

Grantee: Cook County, IL

Grant: B-08-UN-17-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-UN-17-0001

Obligation Date:**Grantee Name:**

Cook County, IL

Award Date:**Grant Amount:**

\$28,156,321.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$28,156,321.00

Total CDBG Program Funds Budgeted

N/A

\$28,156,321.00

Program Funds Drawdown

\$2,661,817.63

\$5,796,132.61

Program Funds Obligated

\$0.00

\$28,156,321.00

Program Funds Expended

\$2,660,260.15

\$3,644,439.78

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,223,448.15	\$315,325.65
Limit on Admin/Planning	\$2,815,632.10	\$243,393.75
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$10,872,373.56

Overall Progress Narrative:

The single family projects has 17 units complete and currently on the market for sale. Demolition has 4 of the 5 projects completed. The multifamily projects are moving forward with 1 project being complete and a 26-unit at 92% completion, the remainig multifamily projects are still in the construction phase.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
N09-B, ACQUISITION/REHABILITATION	\$2,661,817.63	\$16,798,831.95	\$5,101,963.21
N09-D, DEMOLITION	\$0.00	\$148,049.00	\$45,000.00
N09-E, PROPERTY REDEVELOPMENT	\$0.00	\$8,396,208.05	\$405,775.65
N09-F, ADMINISTRATION	\$0.00	\$2,813,232.00	\$243,393.75

Activities

Grantee Activity Number:	N09-01-B
Activity Title:	Anchor Acquisition and Rehab of Residential

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
N09-B

Project Title:
ACQUISITION/REHABILITATION

Projected Start Date:
03/18/2010

Projected End Date:
08/02/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
ANCHOR MANAGEMENT

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,337,773.12
Total CDBG Program Funds Budgeted	N/A	\$1,337,773.12
Program Funds Drawdown	\$1,557.48	\$112,012.65
Program Funds Obligated	\$0.00	\$1,337,773.12
Program Funds Expended	\$0.00	\$0.00
ANCHOR MANAGEMENT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and redeveloped to be made available to families.

Location Description:

1316 Greenbay Ave, Calumet City; 13075 S Stewart, Riverdale; 21728 Peterson, Sauk Village; 22626 Spencer, Sauk Village; 288 Cornell, Calumet City; 3601 Blackstone, Markham; 4187 186th, Country Club Hills; 5309 Arguilla, Richton Park, 215 Early, Park Forest; and 339 Nassau St. Park Forest.

Activity Progress Narrative:

- 13705 S. Stewart is currently on the market. 4 properties are in the process of being transferred to Developers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-01-B-25%
Activity Title:	ANCHOR REHAB - SINGLE FAMILY 25% SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

ANCHOR MANAGEMENT

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$426,721.73
Total CDBG Program Funds Budgeted	N/A	\$426,721.73
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$426,721.73
Program Funds Expended	\$0.00	\$0.00
ANCHOR MANAGEMENT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REABILITATION OF SINGLE FAMILY STRUCTURE PURCHASED BY COOK COUNTY - HUD REO (JUMPSTART PROGRAM).

Location Description:

Activity Progress Narrative:

- Please refer to N09-01-B for accomplishment narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-01-B-M1-25%
Activity Title: ANCHOR REHAB MULTI-FAMILY 25% SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

ANCHOR MANAGEMENT

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$308,583.25
Total CDBG Program Funds Budgeted	N/A	\$308,583.25
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$308,583.25
Program Funds Expended	\$0.00	\$0.00
ANCHOR MANAGEMENT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of single-family property for rental housing.

Location Description:

13922 Dearborn, Riverdale

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-01-B-M2-25%

Activity Title: ANCHOR REHAB OF MULTI-FAMILY 25% SET-ASIDE #2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

ANCHOR MANAGEMENT

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$200,198.45
Total CDBG Program Funds Budgeted	N/A	\$200,198.45
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$200,198.45
Program Funds Expended	\$0.00	\$0.00
ANCHOR MANAGEMENT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and rental of single-family property.

Location Description:

502 Jeffrey, Calumet City

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-02-D
Activity Title: Calumet City Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 N09-D

Projected Start Date:
 11/30/2010

Benefit Type:
 N/A

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 DEMOLITION

Projected End Date:
 12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,149.00
Total CDBG Program Funds Budgeted	N/A	\$50,149.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,149.00
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of seven single family residential properties.

Location Description:

- 114 155th PL. Calumet City, IL
- 618 Gordon St. Calumet City, IL
- 439 155th St. Calumet City, IL
- 431 Freeland Calumet City, IL
- 526 Garfield Calumet City, IL
- 566 Freeland Calumet City, IL
- 323 155th St. Calumet City, IL

Activity Progress Narrative:

- The City of Calumet City has completed demolition for 8 properties. The County is waiting for invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-04-B-25%
Activity Title:	Chicago Heights 25% set a side

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,700,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,700,000.00
Program Funds Drawdown	\$1,559,774.61	\$1,599,119.61
Program Funds Obligated	\$100,000.00	\$1,700,000.00
Program Funds Expended	\$1,559,774.61	\$1,599,119.61
Cook County Dept. of Planning & Dev.	\$1,559,774.61	\$1,599,119.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of nine single family residential properties.

Location Description:

- 169 16th St.,
- 1541 Wallace
- 223-225 16th St,
- 202-204 16th St.,
- 1612-1616 Center,
- 186-19016th St
- 227-229 16th St.,
- 192-196 16th

All properties are located in Chicago Heights, IL 60411

Activity Progress Narrative:

- Construction has been completed on all 9 units. 2 of the 9 units have pending contracts and the remaining 7 are listed for sale.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-06-B-25%

Activity Title: Dolton 25% Set as side

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,629,374.87
Total CDBG Program Funds Budgeted	N/A	\$1,629,374.87
Program Funds Drawdown	\$1,000.00	\$96,602.76
Program Funds Obligated	\$0.00	\$1,629,374.87
Program Funds Expended	\$1,000.00	\$1,000.00
Cook County Dept. of Planning & Dev.	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of eleven single family residential properties.

Location Description:

- 14822 Evans Dolton, IL
- 216 E 141st Dolton, IL
- 14502 Irving Dolton, IL
- 15210 Dante Dolton, IL
- 14802 Grant Dolton, IL
- 15126 Sunset Dolton, IL
- 14309 Oak Dolton, IL
- 503 E 144th Dolton, IL
- 14845 Chgo Rd Dolton, IL
- 13825 Forest Dolton, IL
- 14739 Deerborn Dolton, IL

Activity Progress Narrative:

- Notices to Proceed has been issued. Construction will begin in November 2011.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	0	0/11
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-07-B

Activity Title: Anchor/Ford Heights Acq/Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ANCHOR MANAGEMENT

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,746,278.95
Total CDBG Program Funds Budgeted	N/A	\$1,746,278.95
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,746,278.95
Program Funds Expended	\$0.00	\$0.00
ANCHOR MANAGEMENT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 12 single family residential properties.

Location Description:

- 1412 Congress Lane
- 1511 Congress Lane
- 1532 Congress Lane
- 1402 E 15th
- 1407 E 15th
- 1409 E 15th
- 1418A Lexington
- 1418B Lexington
- 1419 Lexington
- 1448 Ambassador Lane
- 1408 E 16th
- 1601 Deercreek

All properties in Ford Heights, IL

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-08-E

Activity Title: FHCSO Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

N09-E

Project Title:

PROPERTY REDEVELOPMENT

Projected Start Date:

03/17/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ford Heights Community Service Organization

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,036,350.00
Total CDBG Program Funds Budgeted	N/A	\$1,036,350.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,036,350.00
Program Funds Expended	\$0.00	\$0.00
Ford Heights Community Service Organization	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is pending. Awaiting submittal of additional documentation

Location Description:

- 1323 Berkley Ave Ford Heights, IL

Activity Progress Narrative:

- Project is still in the predevelopment phase. Plans and specifications are being finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-10-E
Activity Title: Harvey Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

03/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,543,800.00
Total CDBG Program Funds Budgeted	N/A	\$1,543,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,543,800.00
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment and reconstruction of 30 Unit Multi family structure.

Location Description:

4719-31 Vail Harvey, IL 60426

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-11-D
Activity Title:	Hazel Crest Demolition

Activity Category:
Clearance and Demolition

Project Number:
N09-D

Projected Start Date:
09/24/2010

Benefit Type:
N/A

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
DEMOLITION

Projected End Date:
12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,900.00
Total CDBG Program Funds Budgeted	N/A	\$17,900.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$17,900.00
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of one commercial property.

Location Description:

17068 Park Hazel Crest, IL 60429

Activity Progress Narrative:

- The Village of Hazel Crest has completed demolition. Invoices has been submitted to the County and has been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-12-B-25%
Activity Title:	HODC 25% Set a side

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$300,288.00
Total CDBG Program Funds Budgeted	N/A	\$300,288.00
Program Funds Drawdown	\$500.00	\$62,900.00
Program Funds Obligated	\$0.00	\$300,288.00
Program Funds Expended	\$500.00	\$500.00
Cook County Dept. of Planning & Dev.	\$500.00	\$500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential properties

Location Description:

- 1118 Colony Ct Streamwood, IL
- 1623 McKool Streamwood, IL

Activity Progress Narrative:

- 1623 McKool, Streamwood IL. - Construction in progress and is scheduled to be completed in December 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-13-B

Activity Title: IFF-Maywood Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

N09-B

Project Title:

ACQUISITION/REHABILITATION

Projected Start Date:

10/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

IFF

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,201,368.00
Total CDBG Program Funds Budgeted	N/A	\$2,201,368.00
Program Funds Drawdown	\$774,921.52	\$1,294,348.32
Program Funds Obligated	\$0.00	\$1,401,368.00
Program Funds Expended	\$774,921.52	\$1,294,348.32
IFF	\$774,921.52	\$1,294,348.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

IFF seeks to acquire approximately 26 multifamily units. All 26 units will target priority populations, including homeless persons, low income individuals and families, low income seniors, and low income persons with disabilities. The units will be for rental.

Location Description:

- 1015-1017 S 4th Ave Maywood, IL

Activity Progress Narrative:

- 1015-1017 S. 4th Ave. is currently at 92% completion. Construction is scheduled to be completed by the end of the calendar year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26

of Multifamily Units

0

0/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	0/26	0/0	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-13-E

Activity Title: IFF - Public Service

Activity Category:

Public services

Project Number:

N09-E

Projected Start Date:

03/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,797,916.00
Total CDBG Program Funds Budgeted	N/A	\$2,797,916.00
Program Funds Drawdown	\$0.00	\$315,325.65
Program Funds Obligated	\$0.00	\$2,797,916.00
Program Funds Expended	\$0.00	\$0.00
IFF	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

3 Community Facilities.

Location Description:

- 418 W. 138th, Riverdale, IL,
- 943-47 Lincoln Highway, Ford Heights, IL
- 3300-3328 W 159th Street Markham, IL

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-15-B

Activity Title: IFF - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,677,062.30
Total CDBG Program Funds Budgeted	N/A	\$1,677,062.30
Program Funds Drawdown	\$0.00	\$247,423.19
Program Funds Obligated	\$0.00	\$2,477,062.30
Program Funds Expended	\$0.00	\$111,248.19
IFF	\$0.00	\$111,248.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of threesingle family residential properties.

Location Description:

- 418 Frederick Bellwood, IL
- 443 Frederick Bellwood, IL
- 421 22 nd Ave Bellwood, IL

Activity Progress Narrative:

- All 3 units are complete and currently on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-15-B-25%

Activity Title: IFF - West Cook Collaborative

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

N09-B

Project Title:

ACQUISITION/REHABILITATION

Projected Start Date:

10/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

IFF

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$562,535.00
Total CDBG Program Funds Budgeted	N/A	\$562,535.00
Program Funds Drawdown	\$0.00	\$473,170.22
Program Funds Obligated	\$0.00	\$562,535.00
Program Funds Expended	\$0.00	\$0.00
IFF	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

At this time the 1 location is being categorized as meeting the 25% set-aside. The 26 units will be rental.

Location Description:

1 locations: 1015-1017 S. 4th, Maywood with a total of 26 units.

Activity Progress Narrative:

- Please refer to 09-13-B for accomplishment narrative

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/26	
# of Multifamily Units	0		0/26	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-16-B-25%

Activity Title: Acquisition & Rehab of Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$184,054.67
Total CDBG Program Funds Budgeted	N/A	\$184,054.67
Program Funds Drawdown	\$21,843.95	\$70,466.10
Program Funds Obligated	\$0.00	\$184,054.67
Program Funds Expended	\$21,843.95	\$23,030.27
Cook County Dept. of Planning & Dev.	\$21,843.95	\$23,030.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential property

Location Description:

- 17741 Roy Street
- 18057 Wildwood

Activity Progress Narrative:

- 17741 Roy Street is 80% complete. A family has been identified to purchase and a closing is expected to occur by January 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-19-B
Activity Title:	Acquisition & Rehab of Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$181,095.33
Total CDBG Program Funds Budgeted	N/A	\$181,095.33
Program Funds Drawdown	\$0.00	\$54,000.00
Program Funds Obligated	\$0.00	\$181,095.33
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential properties.

Location Description:

- 2802 Knollwood Hazelcrest, IL
- 16019 Trumbull Ave Markam, IL

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-21-B
Activity Title:	Park Forest Acquisition & Rehab of Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,378.69
Total CDBG Program Funds Budgeted	N/A	\$78,378.69
Program Funds Drawdown	\$6,261.62	\$7,511.62
Program Funds Obligated	\$0.00	\$78,378.69
Program Funds Expended	\$6,261.62	\$7,511.62
Cook County Dept. of Planning & Dev.	\$6,261.62	\$7,511.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of one single family residential property.

Location Description:

- 287 Mohawk park Forest, IL 60466

Activity Progress Narrative:

- 287 Mohawk is currently at 80% completion. A family has been identified to purchase the property and a closing is expected to occur in January 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-21-B-25%

Activity Title: Park Forest Aquisition & Rehab of Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$266,103.98
Total CDBG Program Funds Budgeted	N/A	\$266,103.98
Program Funds Drawdown	\$8,193.79	\$138,773.20
Program Funds Obligated	\$0.00	\$266,103.98
Program Funds Expended	\$8,193.79	\$34,593.88
Cook County Dept. of Planning & Dev.	\$8,193.79	\$34,593.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of three single family residential properties

Location Description:

- 439 Winnebago
- 300 Seneca
- 305 Oakwood

All properties in Park Forest, IL

Activity Progress Narrative:

- 439 Winnebago is under construction and is currently at 80% completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

of Singlefamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-22-D

Activity Title: Phoenix Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Funds Obligated	\$0.00	\$80,000.00
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of four single family residential properties.

Location Description:

- 15235 9th Ave Phoenix, IL
- 529 E 152 Phoenix, IL
- 569 E 155th Pl Phoenix, IL
- 722 E 153rd St Phoenix, IL

Activity Progress Narrative:

- The Village of Phoenix has completed demolition. The County is waiting on invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-23-B-25%

Activity Title: Proviso Leyden

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$39,394.10	\$278,275.10
Program Funds Obligated	\$0.00	\$600,000.00
Program Funds Expended	\$39,394.10	\$39,394.10
Cook County Dept. of Planning & Dev.	\$39,394.10	\$39,394.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and reconstruction of public facility.

Location Description:

- 2491 E Terrace Avenue Lynwood, IL 60411
- 2127 S 9th Avenue Maywood, IL 60153

Activity Progress Narrative:

- Currently waiting on bids to be returned.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-24-B-25%

Activity Title: Richton Park Aquisition 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$622,021.49
Total CDBG Program Funds Budgeted	N/A	\$622,021.49
Program Funds Drawdown	\$185,652.92	\$379,618.30
Program Funds Obligated	\$0.00	\$622,021.49
Program Funds Expended	\$185,652.92	\$190,027.30
Cook County Dept. of Planning & Dev.	\$185,652.92	\$190,027.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of residential property.

Location Description:

- 3084 St Ives, Richton Park, IL
- 22121 Belmont
- 22202 Rockinham Richton Park,IL
- 4325 Greenbriar Richton Park
- 4326 Andover Richton Park

Activity Progress Narrative:

- All 5 units have been completely rehabbed and are currently on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-25-B-25%
Activity Title:	Rimland - Aqc/Rehab of group homes

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
N09-B

Project Title:
ACQUISITION/REHABILITATION

Projected Start Date:
06/18/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$485,737.12
Total CDBG Program Funds Budgeted	N/A	\$485,737.12
Program Funds Drawdown	\$62,717.64	\$285,342.14
Program Funds Obligated	\$0.00	\$485,737.12
Program Funds Expended	\$62,717.64	\$62,717.64
Cook County Dept. of Planning & Dev.	\$62,717.64	\$62,717.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and Redevelopment of 4 homes to be used as group homes for disabled.

Location Description:

- 1818 Simpson, Evanston, IL
- 1934 Brown Evanston, IL
- 1826 Foster, Evanston, IL
- 320 24th Ave Bellwood, IL

Activity Progress Narrative:

- Notices to Proceed has been issued and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-27-B-M1-25%
Activity Title:	ANCHOR-RIVERDALE - MULTIFAMILY 25% SET-ASIDE #1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/08/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

09/01/2010

Completed Activity Actual End Date:

Responsible Organization:

ANCHOR MANAGEMENT

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,385,387.00
Total CDBG Program Funds Budgeted	N/A	\$1,385,387.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,385,387.00
Program Funds Expended	\$0.00	\$0.00
ANCHOR MANAGEMENT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase multifamily housing for rehabilitation and rental.

Location Description:

14041 S Stewart Riverdale, IL,
14118 S Atlantic Riverdale, IL

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-28-B

Activity Title: Robbins Aquisition & Rehab of Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$600,000.00
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Aquisition and Rehabilitation of Residential property

Location Description:

3711 W 139th St. , Robbins, IL

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-28-E

Activity Title: Robbins Property Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,927,692.05
Total CDBG Program Funds Budgeted	N/A	\$2,927,692.05
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,927,692.05
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project Redevelopment

Location Description:

7Locations: 3112 W. 139th Street, 3100 W. 139th Street, and 3028-3034 W. 139th Street.
13723-13823 S springfield , 3139 W 139th ,3143 W 139th St Robbins, Il, 3036-3040 W 139th Street.,
Robbins, IL.

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-3-B

Activity Title: Ceda Rental Aquisition

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$102,530.00
Total CDBG Program Funds Budgeted	N/A	\$102,530.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$100,000.00)	\$102,530.00
Program Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential properties.

Location Description:

- 1807 222nd St Sauk village, IL,
- 284 223 Pl Sauk Village, IL

Activity Progress Narrative:

- No updates at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-31-E
Activity Title:	CC Public Facilities/Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

N09-E

Project Title:

PROPERTY REDEVELOPMENT

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$90,450.00
Total CDBG Program Funds Budgeted	N/A	\$90,450.00
Program Funds Drawdown	\$0.00	\$90,450.00
Program Funds Obligated	\$0.00	\$90,450.00
Program Funds Expended	\$0.00	\$90,450.00
Cook County Dept. of Planning & Dev.	\$0.00	\$90,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a single family residential property.

Location Description:

14117 S. Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:

- 14117 S. Edbrooke Ave. Riverdale, IL is complete and occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
