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040 - County Assessor

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BUREAU SUMMARY
ASSESSOR

SUMMARY OF APPROPRIATIONS

Department and Title	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Corporate Fund				
040 - County Assessor	25,380,951.12	26,393,158	22,170,253	(4,222,905)
Corporate Fund Total	25,380,951.12	26,393,158	22,170,253	(4,222,905)
General Fund Total	25,380,951.12	26,393,158	22,170,253	(4,222,905)
Restricted				
764 - Assessor South Suburban Tax Project			291,958	
981 - Assessor - MacArthur Foundation			19,295	
Restricted Total			311,253	
Grants Fund Total			311,253	
Total Appropriations	25,380,951.12	26,393,158	22,481,506	(3,911,652)

SUMMARY OF POSITIONS

Department and Title	2010 Approved Positions	Approved & Adopted	Difference
Corporate Fund			
040 - County Assessor	397.0	337.4	(59.6)
Corporate Fund Total	397.0	337.4	(59.6)
General Fund Total	397.0	337.4	(59.6)
Restricted			
764 - Assessor South Suburban Tax Project		1.0	
Restricted Total		1.0	
Grants Fund Total		1.0	
Total Positions	397.0	338.4	(58.6)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
ASSESSOR

Account		2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services					
110/501010	Salaries and Wages of Regular Employees	22,142,116.81	22,765,358	19,965,519	(2,799,839)
120/501210	Overtime Compensation	55,631.97	30,000	25,000	(5,000)
136/501400	Differential Pay		20,000		(20,000)
178/501660	Unemployment Compensation		17,500		(17,500)
185/501810	Professional and Technical Membership Fees	58,396.40	62,625	5,000	(57,625)
186/501860	Training Programs for Staff Personnel	59,758.00	75,000	20,000	(55,000)
190/501970	Transportation and Other Travel Expenses for Employees	46,838.75	49,875	25,000	(24,875)
Personal Services Total		22,362,741.93	23,020,358	20,040,519	(2,979,839)
Contractual Services					
225/520260	Postage	1,022,045.00	1,022,050	522,050	(500,000)
228/520280	Delivery Services	8.02	500	100	(400)
240/520490	Printing and Publishing	1,576,993.16	1,810,500	1,210,500	(600,000)
242/520550	Surveys, Operations and Reports	3,195.00	5,000	4,000	(1,000)
246/520650	Imaging of Records		2,000	2,000	
260/520830	Professional and Managerial Services	54,714.50	114,000	40,000	(74,000)
Contractual Services Total		2,656,955.68	2,954,050	1,778,650	(1,175,400)
Supplies and Materials					
350/530600	Office Supplies	85,687.25	95,000	90,000	(5,000)
353/530640	Books, Periodicals, Publications, Archives and Data Services	109,791.63	115,000	116,000	1,000
388/531650	Computer Operation Supplies	44,001.15	45,000	44,000	(1,000)
Supplies and Materials Total		239,480.03	255,000	250,000	(5,000)
Operations and Maintenance					
440/540130	Maintenance and Repair of Office Equipment	1,210.85	7,500	1,000	(6,500)
441/540170	Maintenance and Repair of Data Processing Equipment and Software	79,275.46	87,250	62,250	(25,000)
441/540172	County Wide Contract for Maintenance of Data Processing Equipment			49,270	49,270
444/540250	Maintenance and Repair of Automotive Equipment	394.90	4,000	500	(3,500)
445/540290	Operation of Automotive Equipment	4,070.27	7,500	5,000	(2,500)
461/540370	Maintenance of Facilities		500	500	
Operations and Maintenance Total		84,951.48	106,750	118,520	11,770
Rental and Leasing					
630/550010	Rental of Office Equipment	36,822.00	42,000	37,000	(5,000)
630/550018	County Wide Canon Photocopier Lease			68,564	68,564
660/550130	Rental of Facilities		15,000	2,000	(13,000)
Rental and Leasing Total		36,822.00	57,000	107,564	50,564
Contingency and Special Purposes					
819/580420	Appropriation Transfer for Corporate Fund/Reimbursement from Designated Fund			(125,000)	(125,000)
Contingency and Special Purposes Total				(125,000)	(125,000)
Operating Funds Total		25,380,951.12	26,393,158	22,170,253	(4,222,905)
(715) Major Capital Equipment - Long Term Projects					
579/560450	Computer Equipment	13,534.25			
		13,534.25			
(717) New/Replacement Capital Equipment					
530/560510	Office Furnishings and Equipment	114,089.09	125,005	50,450	(74,555)
549/560610	Vehicle Purchase	24,388.10	27,500		(27,500)
579/560450	Computer Equipment	960,277.00	1,063,722	160,200	(903,522)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
ASSESSOR

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
	1,098,754.19	1,216,227	210,650	(1,005,577)
Total Capital Equipment Request Total	1,112,288.44	1,216,227	210,650	(1,005,577)

DEPARTMENT OVERVIEW

040 COUNTY ASSESSOR

Department Mission

To serve the public professionally and responsibly by establishing fair and accurate assessments, seeking equitable tax policies and effectively communicating this information.

Goals and Objectives

- Promote and inform the debate for changes in tax policy
- Ensure that taxpayers receive all exemptions to which they are entitled
- Ensure that no taxpayer pays more than their fair share of property taxes
- Assist taxpayers in understanding their assessment
- Timely completion of the assessment
- Ensure fair and accurate assessments

Summary of Operations

The primary role of the Assessor is to estimate the property value of approximately 1.8 million parcels of real estate in Cook County. Each year, one third of the County (a triennial district) is reassessed. There are nine major functions to the assessment process: Parcel Division and Consolidation, Building Permits, Reassessment Valuation, Taxpayer Services, Assessment Appeals, Board of Review Processing, Property Tax Bills, Certificate of Error, and Property Tax Appeals Board.

The assessment process begins by ensuring that all requests for new parcels or parcel consolidations are processed. Then, all of the building permits received from municipalities are reviewed and improvements are inspected and valued. Next, the Assessor's Office uses a combination of computer assisted mass appraisal models and individual review to create the initial assessment for all of the reassessment parcels for that taxable year.

After the initial reassessment values are published and mailed to the taxpayer, the taxpayer has an opportunity to file an appeal contesting their new assessed value. The Assessor's Office carefully reviews each appeal and sends a notice of decision to each taxpayer that has filed an appeal. For each township, once all appeals are processed and certified to the Board of Review, the Assessor's Office then proceeds to its role as the clerk for the Board of Review by ensuring that all changes made by the Board of Review are properly reconciled to the Assessor's records and accurately applied.

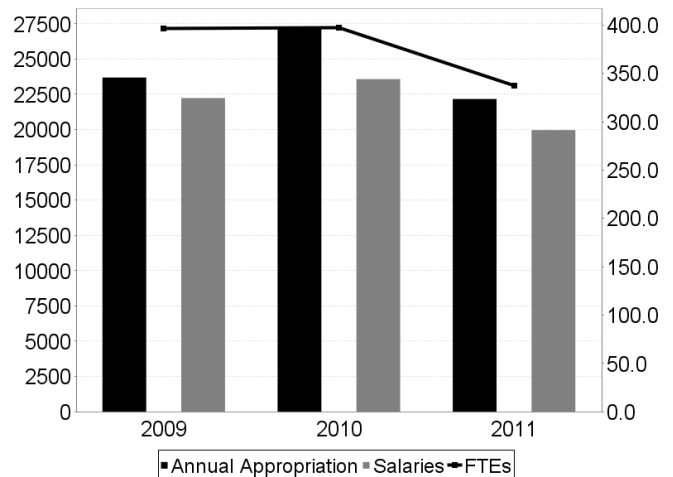
Besides the valuation of all real property located within Cook County, the Assessor's Office also administers 8 separate homestead exemptions: the 7% expanded Homeowners exemption, the Senior Citizens homestead exemption, the Senior Citizens Assessment Freeze homestead exemption, the Disabled Veterans exemption, the Disabled Persons homestead exemption, the Disabled Veterans Standard homestead exemption, the Returning Veterans homestead exemption, and the Long-time Occupant homestead exemption. Frequently, taxpayers do not recognize that they qualify for any of these exemptions until after the second installment property tax bills are mailed. In those instances, the exemptions are processed through a Certificate of Error process.

The Assessor's Office is deeply involved in numerous tax policy and assessment initiatives including but not limited to the Incentive Property Program, the Affordable Housing Assessment Program, and numerous other programs. In conjunction with

the President's Office and the Cook County Board of Commissioners, the Assessor's Office is constantly seeking new programs and initiatives to make the property tax system more transparent, fair, and equitable.

The CCAO also coordinates and staffs community outreach programs to explain the process to the public and to assist with taxpayer inquiries.

Appropriations (\$ thousands)			
Fund Category	2009 Adopted	2010 Adopted	2011 Approved and Adopted
General	23,691.7	27,209.4	22,170.3
Total	23,691.7	27,209.4	22,170.3
	Adopted	Adopted	Adopted
FTE Positions	396.3	397.0	337.4



Major Accomplishments

- Completion of Survey and Valuation Estimate for all Cook County Not-for-Profit Exempt Hospitals
- Completion of Top 100 Office Building Assessment Presentation
- Review of over 300,000 annual assessment appeals
- Administration of over 1.4 millions taxpayer exemptions
- Accurate assessment of 1.8 million parcels
- Generating revenue by allowing businesses to advertise on the Assessor's Website
- Recalibration of County Classification system related to the 10/25 Ordinance
- County-wide market adjustment as a result of severe compression of the real estate-market
- Integration of foreclosure analysis into the computer assisted mass appraisal system in conjunction with market experts and a University of Chicago professor
- Generating additional revenue through direct advertising in mailers
- Generating additional revenue through marketing value-added information materials
- Online advertising into our website

DEPARTMENT OVERVIEW

040 COUNTY ASSESSOR

- Website focused on making information more readily available to taxpayers in a more efficient and clear manner

Key Initiatives

- Work with Recorder of Deeds to streamline Real Estate sales information captured
- Reduced publishing costs by modifying state publication requirements
- Reduce mailing costs by reducing assessment notice mailing packages
- Increase automation of valuation techniques to increase uniformity and accuracy
- Scanning of documents to decrease retrieval time
- Greater use of technology to increase efficiency
- Reduced interest costs through introduction on new legislation
- Working closely with Cook County's GIS Mobile Field Solution which provides our staff the ability to sketch and capture data on a mobile device
- Automating the Freedom of Information Department to create a website which will handle requests for documents and data, and delivery electronically
- Assist local governments in the effort to bring in industrial and commercial development in Cook County

Programs

Outreach Program

The Cook County Assessor coordinates and staffs community outreach programs to explain the process to the public and to assist with taxpayer inquiries.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 040 - COUNTY ASSESSOR

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
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DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 040 - COUNTY ASSESSOR

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Total Capital Equipment Request Total	1,112,288.44	1,216,227	210,650	(1,005,577)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
03 Assessment Operations						
05 Administration - 0401420						
0004	County Assessor	SEL	1.0	125,000	1.0	125,000
0332	Chief Commercial Appraiser	24		1	1.0	81,516
0333	Chief of Real Estate Division	24		1	1.0	68,289
0337	Technical Coordinator	24		41,264	1.0	107,842
0345	Chief Of Audit Division	24		1	1.0	59,082
5178	Chief Commercial Hearings Off.	24	1.0	107,841	1.0	107,841
5179	Chief Deputy Assessor-Assessor	24	1.0	141,636	1.0	141,636
5180	Dep Assr Tax Svs & Public Outr	24	1.0	131,971	1.0	107,842
5181	Dep Assr,Chief Legal Counsel	24	1.0	126,603	1.0	126,722
5182	Dep Asr,Chief Assment Op & Adm	24	1.0	129,355	1.0	107,842
5183	Dep Asr,Chief Info. Technology	24	1.0	126,604	1.0	126,604
5184	Dep Asr,COO of Val & Assessmen	24	1.0	138,869	1.0	138,869
5185	Director I/C Valuations	24	1.0	124,236	1.0	124,236
5186	Director of Communications	24	1.0	120,000	1.0	89,001
5187	Dir. of Field Oper & Tech Rev	24	1.0	107,842	1.0	107,961
5188	Director of Human Resources	24	1.0	107,843	1.0	107,843
5189	Director of Legal - Assessor	24	1.0	107,843	1.0	107,843
5190	Director of Research	24	1.0	124,236	1.0	76,207
5191	Dir. of Residential Valuations	24	1.0	107,841	1.0	107,841
5192	Dir. of Special Assess Progrms	24	1.0	107,841	1.0	107,841
5193	Director of Taxpayer Services	24	1.0	107,841	1.0	107,841
0331	Chief of Land Division	23	0.5	33,303	1.0	70,837
0343	Chief Industrial Appraiser	23	0.5	33,304	2.0	146,485
5166	Manager I/C Valuations	23	1.0	106,444	1.0	108,744
5168	Mngr. Appraisal Review & Educ.	23	1.0	106,444	1.0	108,744
5169	Mgr Industrial Commercial Fld.	23	1.0	104,341	1.0	104,342
5170	Manager of Legacy Systems	23	1.0	106,444	1.0	108,644
5171	Manager of Purch & Operations	23	1.0	104,341	1.0	104,342
5172	Manager of Residential Field	23	1.0	106,444	1.0	108,644
5173	Mgr. of Residential Valuations	23	1.0	93,498	1.0	68,408
5174	Mgr. of Systems & Operations	23	1.0	101,264	1.0	102,647
5175	Mgr. Taxpayer Exempt. Process.	23	1.0	89,394	1.0	90,003
5176	Mgr. of Technical Projects	23	1.0	102,279	1.0	104,319
5177	Mgr. of Technical Review	23	1.0	91,651	1.0	68,408
5155	Asst. Manager I/C Valuations	22	1.0	93,032	1.0	94,066
5156	Asst. Manager Ind/Comm Field	22	1.0	101,264	1.0	103,564
5157	Asst. Mgr. Residential Review	22	1.0	62,734	1.0	63,009
5158	Asst. Manager Technical Review	22	1.0	101,770	1.0	101,771
5159	General Counsel - Assessor	22	0.5	63,681		
5160	Legal Counsel IV - Assessor	22	2.0	156,020	3.0	215,689
5161	Manager of Payroll-Assessor	22	1.0	99,263	1.0	99,264
5162	Manager of Records Management	22	1.0	99,263	1.0	99,264
5163	Manager of Taxpayer Advocate	22	1.0	92,568	1.0	94,769
5164	Manager of Taxpayer Informatio	22	1.0	101,264	1.0	103,564
5165	Special Asst. to the Assessor	22	1.0	99,263	1.0	68,836
5141	Asst Mangr of Exemption Proces	21	1.0	70,012	1.0	70,013
5142	Asst Mangr of Resident.Process	21	1.0	77,742	1.0	78,616
5143	Executive Assistant - Assessor	21	1.0	74,703	1.0	75,396
5144	Manager of Branch Offices	21	1.0	84,200	1.0	86,101
5145	Mangr. of Certificate of Error	21	1.0	72,500	1.0	72,881

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
5146	Mangr. of Community Relations	21	1.0	92,568	1.0	15,216
5147	Manager of Divisions - Assess.	21	1.0	88,065	1.0	58,043
5148	Manager of Specific Properties	21	1.0	82,540	1.0	83,428
5149	Permit Department Supervisor	21	1.0	82,540	1.0	82,660
5150	Sr. Network Administrator III	21	2.0	175,362	2.0	175,416
5151	Supv of Fld Branch Off-Markham	21	1.0	84,200	1.0	84,320
5152	Sup of TPI Branch Off-Bridge.	21	1.0	82,540	1.0	82,541
5153	Sup of TPI Branch Off-Markham	21	1.0	84,200	1.0	85,901
5154	Sup of TPI Branch Off-Maywood	21	1.0	67,273	1.0	67,576
5131	Asst. Manager Records Mangmnt.	20	1.0	61,189	1.0	61,488
5132	Asst. Manager Resident. Model.	20	1.0	76,970	1.0	77,494
5133	Asst. Manager Taxpayer Infor.	20	1.0	73,960	1.0	74,791
5134	Executive Assistant V-Assessor	20	3.0	211,519	2.2	158,505
5135	Govt Rel Liaison/Exec Asst. V	20	1.0	67,949	0.2	17,750
5136	Human Resources Generalist	20	1.0	76,970	1.0	78,642
5137	Manager of Freedom of Informa.	20	1.0	78,522	1.0	79,058
5139	Sup of Fld Branch Off-Roll Mea	20	1.0	76,970	1.0	77,316
5140	Sup of TPI Branch Off-Skokie	20	1.0	76,970	1.0	77,316
0306	Appraiser III (Building)	18	0.5	21,905	1.0	57,063
5126	Asst. Manager Divisions	18	1.0	68,629	1.0	68,630
5127	Asst. Manager Freedom of Info	18	1.0	56,496	1.0	56,968
5128	Asst. Manager Resident. Field	18	1.0	49,379	1.0	49,792
5129	Executive Assistant III-Assess	18	1.5	87,194	1.2	62,059
5130	Network Administrator III	18	1.0	58,797	1.0	59,450
			72.5	\$6,695,806	77.6	\$6,748,492
06 Assessment Operations & Support - 0401421						
5123	Sr. Programmer V - Assessor	23	1.0	95,216	1.0	99,264
5113	Communications Spec/Spokespers	22	1.0	90,779	1.0	94,638
5115	I/C Valuations Sr. Analyst IV	22	1.0	104,143	0.2	26,036
5116	Ind/Comm Grp Ldr/Sr Fld Insp V	22	2.0	208,287	2.0	208,288
5117	Research Sr. Analyst IV-Assess	22	1.0	99,184	1.0	99,185
5119	Sr. Systems Analyst IV-Assesso	22	1.0	104,143	0.2	26,036
5105	Grp. Ldr. of Application Devel	21	1.0	76,117	1.0	76,837
5106	I/C Valuations Group Ldr. IV	21	1.0	73,014	1.0	73,347
5107	I/C Valuations Sr. Analyst III	21	1.0	94,902	0.2	23,726
5108	Ind/Comm Grp Ldr/Sr Fld Insp V	21	2.0	181,140	2.0	182,448
5110	Research Sr. Analyst III-Asses	21	2.0	174,848	1.2	108,392
5111	Senior Programmer III - Assess	21	2.0	185,284	2.0	185,286
5150	Sr. Network Administrator III	21		1		1
5081	Second Pass Coord. & C/E Spec.	20	1.0	82,245	1.0	82,246
5083	Condominium Valuation Grp Ldr.	20	1.0	72,207	1.0	73,906
5085	GIS Analyst II - Assessor	20	1.0	72,207	1.0	72,418
5086	I/C Valuations Analyst V	20	1.0	71,466		
5087	I/C Valuations Grp. Leader III	20	4.0	290,155	5.0	362,389
5089	Ind. Commercial Field Insp. V	20	10.0	815,942	8.0	672,678
5090	Ind/Com Grp Ldr/Sr Fld Ins III	20	2.0	168,602	1.2	106,920
5092	Records Coordinator - Assessor	20	1.0	86,357	0.2	21,590
5094	Research Senior Analyst II	20	5.0	356,385	3.0	220,018
5096	Resident Model. Sr. Analyst V	20	2.0	144,539	2.0	149,377
5097	Residential Senior Analyst V	20	1.0	82,245	1.0	82,246
5098	Resident. Sr. Field Insp. V	20	5.0	406,099	0.6	62,800
5099	Senior Programmer II - Assess	20	1.0	71,466		

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
5103	Tech Rev Ind & Comm Analyst V	20	1.0	75,275	0.2	18,819
5134	Executive Assistant V-Assessor	20	0.5	63,731		
5062	I/C Valuations Analyst IV	19			1.0	71,467
5065	Ind. Comm. Field Inspector IV	19			2.0	146,368
5069	Research Senior Analyst I	19			0.2	19,619
5073	Residential Sr. Field Insp. IV	19			0.2	19,619
5076	Special Projects Coordinator	19			0.2	21,563
5080	Web Developer - Assessor	19			1.0	65,949
5040	Division Senior Analyst III	18	2.0	119,516	1.0	66,101
5041	I/C Valuations Analyst III	18	3.0	177,324	0.2	23,669
5042	I/C Valuations Grp. Leader I	18	1.0	52,911		
5043	Ind. Comm. Field Inspector III	18	4.0	252,817	3.0	183,753
5045	Payroll Coordinator - Assessor	18	1.0	59,947	1.0	61,351
5046	Programmer II - Assessor	18	2.0	123,441	2.0	125,762
5048	Residential Group Leader III	18	2.0	119,999	4.0	231,460
5049	Residen. Model. Sr. Anal. III	18	2.0	138,638	2.0	138,639
5051	Residential Sr. Field Insp III	18	5.0	310,999	1.2	99,386
5052	Spec. Prop. Senior Analyst III	18	1.0	68,282	0.2	17,071
5053	Support Staff - Assessor	18	1.0	66,942	1.0	67,736
5054	Systems Analyst II - Assessor	18	1.0	59,947	2.0	132,698
5055	Taxpayer Advocate Analyst IV	18	1.0	68,282	1.0	68,283
5056	Taxpayer Info. Sr. Specialist	18	3.0	172,020	1.0	66,945
5057	Tech. Rev Ind & Comm Anal III	18	2.0	119,999	0.2	15,624
5058	Tech. Review Verification Spec	18	1.0	62,495	1.0	65,152
5130	Network Administrator III	18	2.0	371,948		1
5363	Technical Review Residential Analyst V- Assessor	18			2.0	133,005
5413	Senior Automation Coordinator	18			1.0	58,603
5016	I/C Valuations Analyst II	17	3.0	178,054	1.0	63,746
5024	Residential Analyst IV - Asses	17	2.0	123,319	0.4	30,830
5026	Residential Group Leader II	17	1.0	60,823	1.0	60,824
5027	Resid. Model. Jr. Analyst IV	17	1.0	66,932		
5030	Residential Sr. Field Insp.II	17	1.0	61,704		
5037	Tech. Rev. Residential Anal IV	17	1.0	60,823		1
5038	Township Assessor Liaison	17	1.0	62,495	1.0	62,496
4887	Division Senior Analyst I	16	1.0	54,364	2.0	109,636
4888	Residential Field Inspect III	16	6.0	345,471	6.0	357,743
4890	Residential Permit Group Lead	16	1.0	59,398	1.0	59,399
4891	Spec. Properties Analyst III	16	1.0	62,368	1.0	62,369
4892	Taxpayer Advocate Analyst II	16	1.0	54,364	1.0	54,365
4893	Tech Review Resid Analyst III	16	1.0	62,368		
4988	Affordable Housing Specialist	16	1.0	52,147		
4992	I/C Valuations Analyst I	16	2.0	110,381	6.0	323,053
4993	I/C Valuations Jr. Analyst III	16	1.5	102,169	2.0	104,562
4994	I/C Val. Supp. Staff Grp. Ldr	16	1.0	52,147	0.2	14,271
5000	Research Analyst III - Assess.	16	1.0	50,021	0.2	13,689
5001	Resid. Model. Jr. Analyst III	16	1.0	56,675	0.2	14,169
5003	Residential Senior Analyst I	16	1.0	56,675	1.0	56,676
5006	Spec. Prop. Sr. Analyst I	16	1.0	62,368	1.0	62,369
5007	Tax. Info. Sr. Sp./Grp. Ldr.IV	16	1.0	52,147	1.0	53,369
5008	Tax. Info. Sr. Specialist IV	16	1.0	62,368	2.0	121,768
5010	Tech Rev. Supp. Staff Grp. Ldr	16	1.0	56,675	1.0	56,783
4966	Admin. Asst. III - Assessor	15	1.0	55,334	1.0	50,644

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
4967	Division Analyst II - Assessor	15	2.0	101,291	0.2	13,563
4969	Exempt Analyst II - Assessor	15	1.0	50,643	1.0	51,748
4970	I/C Valuations Jr. Analyst II	15	8.0	377,339	4.0	205,365
4972	Landmarks Analyst - Assessor	15	1.0	54,248	1.0	55,219
4973	Junior Programmer II -Assessor	15	1.0	51,398		
4974	Records Management Spec. III	15	1.0	58,100	1.0	58,101
4976	Resident. Field Inspector II	15	6.0	322,345	3.0	164,906
4977	Resident. Jr. Analyst III	15	7.0	353,071	6.0	312,120
4980	Sr. Support Staff III - Assess	15	4.0	215,510	4.2	213,789
4981	Specific Properties Analyst II	15	1.0	52,796	1.0	52,797
4982	Taxpayer Advocate Analyst I	15	2.0	107,045	1.2	67,096
4983	Taxpayer Info. Specialist	15	1.0	55,334	1.0	55,335
4984	Taxpayer Info. Sr. Spec. III	15	4.0	210,023	2.0	109,585
4985	Tax. Info. Sr. Spec./Grp. Ldr.	15	1.0	58,100		1
4884	I/C Valuations Jr. Analyst I	14	4.0	180,581	10.0	454,083
4886	Taxpayer Info Senior Spec II	14	3.0	153,402	4.0	204,803
4944	Division Aalyst I- Assessor	14			0.2	12,661
4946	Exempt Analyst I - Assessor	14	2.5	137,294	2.0	93,540
4952	Residential Field Inspector I	14	3.0	152,412	4.0	201,224
4953	Resident. Field Workflow Coord	14	2.0	105,368	2.0	105,369
4954	Residential Junior Analyst II	14	2.0	96,085	3.0	149,515
4955	Resident. Junior Field Insp.II	14	2.0	104,359	2.0	104,361
4956	Resident. Model. Jr. Analyst I	14	1.0	43,286	0.2	11,513
4958	Senior Support Staff II	14	1.0	51,398		
4959	Specific Properties Analyst I	14	1.0	47,043	1.0	47,044
4960	Support Staff VI - Assessor	14	3.0	154,982	1.0	48,156
4961	Taxpay.Info. Sr. Spec./Grp Ldr	14	1.0	50,390	1.0	50,391
4962	Taxpayer Information Spec. IV	14	2.0	105,368	3.0	155,232
4963	Tech. Review Resid. Analyst I	14	1.0	49,042		
4964	Tech. Review Specialist IV	14	1.0	53,969	1.0	53,970
4965	Van Driver - Assessor	14	1.0	50,390	1.0	50,391
4923	Division Junior Analyst I	13	6.0	252,131	5.0	218,448
4925	Freedom of Info. Special. III	13	1.0	46,935	1.0	46,936
4926	I/C Valuations Junior Analyst	13	1.0	43,817		1
4927	Liaison to Foreign Lang. Comm.	13	1.0	47,873	1.0	48,956
4928	Liaison to Religious Institut.	13	1.0	50,267	1.0	50,268
4929	Receptionist V - Assessor	13	1.0	46,935	0.2	11,734
4931	Residential Field Inspector	13	2.0	97,202	1.0	47,875
4932	Residential Junior Analyst I	13	16.0	671,621	9.6	427,124
4933	Residential Jr. Field Insp. I	13	4.0	170,129	4.0	170,235
4934	Residential Permit Analyst III	13	1.0	50,267	1.0	50,268
4935	Senior Support Staff I-Assess.	13	2.0	94,084		2
4936	Supply Coordinator - Assessor	13	1.0	46,935	1.0	46,936
4937	Support Staff V - Assessor	13	8.0	374,350	7.0	337,712
4938	Taxpayer Info. Sr. Special. I	13	8.0	366,429	7.2	335,982
4939	Taxpayer Information Spec. III	13	11.5	494,326	3.2	149,331
4940	Tax. Info. Sr. Spec/Grp Lead I	13	1.0	39,825		
4941	Technical Review Special. III	13	1.0	50,267	0.2	12,567
4913	Admin. Asst.(Correspondence)	12	1.0	44,701		
4916	Receptionist IV - Assessor	12	1.0	44,701	1.0	44,702
4918	Support Staff IV - Assessor	12	2.5	123,104	1.0	46,939
4919	Taxpayer Info. Junior Spec. IV	12	1.0	46,937	1.0	46,938

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
4920	Taxpayer Info. Specialist II	12	1.0	42,652	1.0	42,653
4921	Technical Review Specialist II	12	1.0	46,937	1.0	46,938
4903	Freedom of Info Jr. Spec III	11	1.0	35,149	3.0	102,421
4904	Freedom of Info Specialist I	11	2.5	114,185	1.2	51,153
4906	Residential Junior Analyst	11	1.0	40,921	1.0	40,922
4907	Residential Permit Analyst I	11	3.0	124,573	3.0	125,112
4908	Supply Assistant II	11	1.0	35,149	0.2	8,890
4909	Support Staff III	11	24.0	972,996	22.4	925,124
4910	Taxpayer Info Junior Spec III	11	8.0	289,875	11.0	407,400
4911	Taxpayer Information Spec. I	11	3.0	118,164	5.0	204,064
4912	Technical Review Specialist I	11	1.0	39,825	0.2	11,042
4901	Support Staff II-Assessor	10	0.5	14,460		1
4883	Support Staff I	09	5.0	161,495	3.4	111,613
4898	Taxpayer Info Jr. Spec I	09	9.0	271,552	5.6	178,883
			324.5	\$17,826,457	259.8	\$14,212,525
Total Salaries and Positions			397.0	\$24,522,263	337.4	\$20,961,017
Turnover Adjustment						(995,498)
Operating Funds Total			397.0	\$24,522,263	337.4	\$19,965,519

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 040 - COUNTY ASSESSOR

Grade	2010 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
SEL	1.0	125,000	1.0	125,000
24	16.0	1,959,669	20.0	2,110,699
23	13.0	1,274,367	15.0	1,393,831
22	17.5	1,676,658	16.4	1,497,979
21	24.0	2,003,751	22.4	1,768,145
20	47.5	3,659,940	33.6	2,627,767
19			4.6	344,585
18	40.0	2,687,907	30.0	1,909,201
17	10.0	614,150	3.4	217,897
16	23.5	1,352,106	25.6	1,464,221
15	41.0	2,122,577	26.6	1,410,269
14	30.5	1,535,369	35.4	1,742,253
13	66.5	2,943,393	42.4	1,954,375
12	7.5	349,032	5.0	228,170
11	44.5	1,770,837	47.0	1,876,128
10	0.5	14,460		1
09	14.0	433,047	9.0	290,496
Total Salaries and Positions	397.0	\$24,522,263	337.4	\$20,961,017
Turnover Adjustment				(995,498)
Operating Funds Total	397.0	\$24,522,263	337.4	\$19,965,519

