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BUREAU SUMMARY  
PUBLIC DEFENDER

SUMMARY OF APPROPRIATIONS

| Department and Title      | 2010 Expenditures | 2010 Adjusted<br>Appropriation | Approved &<br>Adopted | Difference  |
|---------------------------|-------------------|--------------------------------|-----------------------|-------------|
| <b>Public Safety Fund</b> |                   |                                |                       |             |
| 260 - Public Defender     | 56,997,211.75     | 57,451,413                     | 51,787,926            | (5,663,487) |
| Public Safety Fund Total  | 56,997,211.75     | 57,451,413                     | 51,787,926            | (5,663,487) |
| General Fund Total        | 56,997,211.75     | 57,451,413                     | 51,787,926            | (5,663,487) |
| Total Appropriations      | 56,997,211.75     | 57,451,413                     | 51,787,926            | (5,663,487) |

SUMMARY OF POSITIONS

| Department and Title      | 2010 Approved<br>Positions | Approved &<br>Adopted | Difference |
|---------------------------|----------------------------|-----------------------|------------|
| <b>Public Safety Fund</b> |                            |                       |            |
| 260 - Public Defender     | 715.9                      | 696.0                 | (19.9)     |
| Public Safety Fund Total  | 715.9                      | 696.0                 | (19.9)     |
| General Fund Total        | 715.9                      | 696.0                 | (19.9)     |
| Total Positions           | 715.9                      | 696.0                 | (19.9)     |

DISTRIBUTION BY APPROPRIATION CLASSIFICATION  
PUBLIC DEFENDER

| Account  | 2010 Expenditures  | 2010 Adjusted Appropriation | Approved & Adopted | Difference         |                    |
|--|--|-----------------------------|--------------------|--------------------|--------------------|
| <b>Personal Services</b>                       |  |                             |                    |                    |                    |
| 110/501010                                     | Salaries and Wages of Regular Employees                              | 53,954,939.64               | 54,287,605         | 51,363,840         | (2,923,765)        |
| 115/501170                                     | Appropriation Adjustment for Personal Services                       |                             | 271,082            |                    | (271,082)          |
| 120/501210                                     | Overtime Compensation  | 196,327.65                  | 190,000            | 66,000             | (124,000)          |
| 185/501810                                     | Professional and Technical Membership Fees                           | 5,938.06                    | 6,500              | 6,500              |                    |
| 186/501860                                     | Training Programs for Staff Personnel                                | 137,582.23                  | 215,000            | 90,000             | (125,000)          |
| 189/501950                                     | Allowances Per Collective Bargaining Agreement                       | 484.30                      |                    |                    |                    |
| 190/501970                                     | Transportation and Other Travel Expenses for Employees               | 436,684.56                  | 415,549            | 300,000            | (115,549)          |
| <b>Personal Services Total</b>                 |  | <b>54,731,956.44</b>        | <b>55,385,736</b>  | <b>51,826,340</b>  | <b>(3,559,396)</b> |
| <b>Contractual Services</b>                    |  |                             |                    |                    |                    |
| 225/520260                                     | Postage  | 45,000.00                   | 55,000             | 35,000             | (20,000)           |
| 228/520280                                     | Delivery Services  | 33.30                       | 600                | 100                | (500)              |
| 240/520490                                     | External Graphics and Reproduction Services                          | 8,464.43                    | 10,000             | 7,400              | (2,600)            |
| 260/520830                                     | Professional and Managerial Services                                 | 24,732.00                   | 55,000             | 40,000             | (15,000)           |
| 264/520960                                     | Expert Witnesses   | 1,011,215.63                | 773,000            | 827,526            | 54,526             |
| 268/521030                                     | Court Reporting, Stenographic, Transcribing, or Interpreter Services | 657,842.23                  | 587,000            | 645,000            | 58,000             |
| <b>Contractual Services Total</b>              |  | <b>1,747,287.59</b>         | <b>1,480,600</b>   | <b>1,555,026</b>   | <b>74,426</b>      |
| <b>Supplies and Materials</b>                  |  |                             |                    |                    |                    |
| 350/530600                                     | Office Supplies  | 114,324.17                  | 115,477            | 100,000            | (15,477)           |
| 353/530640                                     | Books, Periodicals, Publications, Archives and Data Services         | 146,161.89                  | 175,500            | 100,000            | (75,500)           |
| 353/530675                                     | County Wide Lexis-Nexis Contract                                     |                             |                    | 70,007             | 70,007             |
| 355/530700                                     | Photographic and Reproduction Supplies                               | 54,636.35                   | 60,000             | 60,000             |                    |
| 388/531650                                     | Computer Operation Supplies  | 48,976.78                   | 40,000             | 48,000             | 8,000              |
| <b>Supplies and Materials Total</b>            |  | <b>364,099.19</b>           | <b>390,977</b>     | <b>378,007</b>     | <b>(12,970)</b>    |
| <b>Operations and Maintenance</b>              |  |                             |                    |                    |                    |
| 430/540110                                     | Moving Expenses & Minor Remodeling of County Facilities              | 11,805.20                   | 32,500             | 5,000              | (27,500)           |
| 440/540130                                     | Maintenance and Repair of Office Equipment                           | 3,098.30                    | 5,000              | 5,000              |                    |
| 441/540170                                     | Maintenance and Repair of Data Processing Equipment and Software     | 19,810.00                   | 30,000             | 20,000             | (10,000)           |
| 441/540172                                     | County Wide Contract for Maintenance of Data Processing Equipment    |                             |                    | 32,846             | 32,846             |
| 444/540250                                     | Maintenance and Repair of Automotive Equipment                       | 29,327.03                   | 31,000             | 15,000             | (16,000)           |
| 445/540290                                     | Operation of Automotive Equipment                                    | 22,594.22                   | 20,000             | 20,000             |                    |
| 470/540390                                     | Operating Costs for the Richard J. Daley Center                      | 3,600.00                    | 3,600              | 3,600              |                    |
| <b>Operations and Maintenance Total</b>        |  | <b>90,234.75</b>            | <b>122,100</b>     | <b>101,446</b>     | <b>(20,654)</b>    |
| <b>Rental and Leasing</b>                      |  |                             |                    |                    |                    |
| 630/550010                                     | Rental of Office Equipment   | 33,383.78                   | 40,000             | 34,000             | (6,000)            |
| 630/550018                                     | County Wide Canon Photocopier Lease                                  |                             |                    | 71,280             | 71,280             |
| 660/550130                                     | Rental of Facilities   | 30,250.00                   | 32,000             | 38,000             | 6,000              |
| <b>Rental and Leasing Total</b>                |  | <b>63,633.78</b>            | <b>72,000</b>      | <b>143,280</b>     | <b>71,280</b>      |
| <b>Contingency and Special Purposes</b>        |  |                             |                    |                    |                    |
| 814/580380                                     | Appropriation Adjustments  |                             |                    | (2,216,173)        | (2,216,173)        |
| <b>Contingency and Special Purposes Total</b>  |  |                             |                    | <b>(2,216,173)</b> | <b>(2,216,173)</b> |
| <b>Operating Funds Total</b>                   |  | <b>56,997,211.75</b>        | <b>57,451,413</b>  | <b>51,787,926</b>  | <b>(5,663,487)</b> |
| <b>(717) New/Replacement Capital Equipment</b> |  |                             |                    |                    |                    |
| 530/560510                                     | Office Furnishings and Equipment                                     | 456,168.00                  | 955,949            | 226,200            | (729,749)          |
| 549/560610                                     | Vehicle Purchase   | 103,237.01                  | 259,500            | 52,000             | (207,500)          |
| 579/560450                                     | Computer Equipment   | 691,267.00                  | 1,310,127          | 222,859            | (1,087,268)        |
|  |  | <b>1,250,672.01</b>         | <b>2,525,576</b>   | <b>501,059</b>     | <b>(2,024,517)</b> |

DISTRIBUTION BY APPROPRIATION CLASSIFICATION  
PUBLIC DEFENDER

| Account                               | 2010 Expenditures | 2010 Adjusted<br>Appropriation | Approved &<br>Adopted | Difference  |
|---------------------------------------|-------------------|--------------------------------|-----------------------|-------------|
| Total Capital Equipment Request Total | 1,250,672.01      | 2,525,576                      | 501,059               | (2,024,517) |

## DEPARTMENT OVERVIEW

### 260 PUBLIC DEFENDER

#### Department Mission

To protect the fundamental rights, liberties and dignity of each person whose case has been entrusted to the Public Defender by providing the finest legal representation.

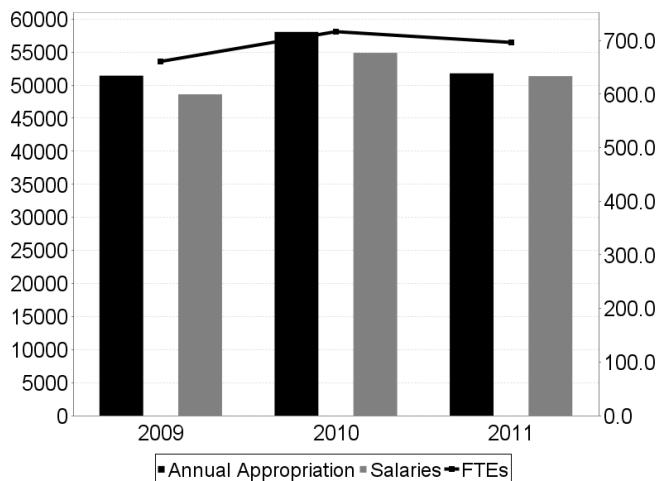
#### Goals and Objectives

- Improve automation throughout the Law Office by increasing the number of computers available and by providing regular technical upgrades; increasing the number of staff utilizing a case management system; and increasing the amount of shared electronic information received from outside the office.
- Place computers in all Courtrooms.
- Ensure quality of training for employees in the Law Office and in compliance with the Illinois Supreme Court Rules regarding Minimum Continuing Legal Education (MCLE).
- Ensure sound management practices, improve fiscal efficiency, and meet the rules of professional conduct regarding attorney supervisors by: increasing the number of attorney supervisors; eliminating the practice of supervisors working out of grade.

#### Summary of Operations

The Cook County Public Defender provides legal services to indigent clients as mandated by the United States Constitution and the Illinois Public Defender Act. The Public Defender is directed by the court to act as attorney, without fee, for all persons who are held in custody or charged with any criminal offense, and who the court finds are unable to employ counsel. The Public Defender is also statutorily directed to represent individuals subject to the Juvenile Court Act. The Law Office of the Cook County Public Defender is the second largest indigent defense organization in the nation. It operates in the following divisions of the Circuit Court of Cook County: Criminal Division 1st through 6th Municipal Districts, Juvenile Justice and Child Protection. Attorneys from the Law Office also represent clients in Illinois and federal courts of review. The Practice entails representation in homicides (including capital murder cases), felonies, misdemeanors, traffic, domestic violence, juvenile justice, child protection, appeals and post convictions.

| Fund Category | Appropriations (\$ thousands) |              |                           |
|---------------|-------------------------------|--------------|---------------------------|
|               | 2009 Adopted                  | 2010 Adopted | 2011 Approved and Adopted |
| General       | 51,434.2                      | 58,051.1     | 51,787.9                  |
| Total         | 51,434.2                      | 58,051.1     | 51,787.9                  |
|               | Adopted                       | Adopted      | Adopted                   |
| FTE Positions | 660.3                         | 715.9        | 696.0                     |



#### Major Accomplishments

- Co-sponsored a nationally recognized forensic science program on DNA
- Co-sponsored a state-wide trial advocacy program
- Continued to participate in the Expungement Fairs and trained volunteers for same
- Continued to participate in the process to reduce disproportionate minority contact in Cook County juvenile cases
- Trained approximately 250 Assistant Public Defenders for 18 credit hours, including all professional hours; thereby helping the attorneys in the Office comply with Illinois Supreme Court licensing requirements
- Trained approximately 145 Assistant Public Defenders for 12 credits hours in Capital Litigation
- Participated in the establishment of Mental Health Court and Prostitution Court at the Criminal Courts building
- Continued addressing the destruction of disposed files, thus freeing up warehouse storage space for files required to be kept by law
- Solicited an amendment to the Illinois Criminal Justice Information Act, adding as an Authority member the Public Defender of Cook County, so to more equitably oversee the administration of Federal grant moneys to stakeholders in the criminal justice system
- Initiated a new Asset Management tracking system to improve inventory control; salvage unusable, damaged and obsolete equipment and redistributed equipment and furniture where needed
- Completed the scheduled replacement/upgrade of computer hardware/software at the following offices: Skokie, Maywood, Rolling Meadows, Forensic Science Division, Administration, Policy, and Training. Other sites received 30% replacement
- Partnered with the Adler School of Professional Psychology to have 6 interns to provide expertise in the field of mental health specifically reviewing treatment notes, diagnoses, and provide recommendations for appropriate mental health professionals to assess our clients
- Had 150 summer interns, the most ever sponsored by the Office

#### Key Initiatives

## DEPARTMENT OVERVIEW

### 260 PUBLIC DEFENDER

- Continue the scheduled replacement/upgrade of computer hardware/software throughout the office; the completion of the rollout of a case management system; and participation in the Cook County Integrated Criminal Justice Information System (CCICJIS).
- Maintain our training investment to ensure all staff receives adequate professional training and meet MCLE requirements.
- Improve staffing levels to be more in line with national guidelines regarding caseloads and staffing ratios.

## Programs

The Law Office of the Cook County Public Defender does not operate on a program basis. It is a statutory office created by the law to represent the poor in Cook County who cannot afford to hire counsel in proceedings under the Illinois Criminal Code, the Juvenile Court Act, and the courts of review.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION  
DEPARTMENT 260 - PUBLIC DEFENDER

| Account   | 2010 Expenditures    | 2010 Adjusted Appropriation | Approved & Adopted | Difference         |
|---|----------------------|-----------------------------|--------------------|--------------------|
| <b>Personal Services</b>  |                      |                             |                    |                    |
| 110/501010 Salaries and Wages of Regular Employees                              | 53,954,939.64        | 54,287,605                  | 51,363,840         | (2,923,765)        |
| 115/501170 Appropriation Adjustment for Personal Services                       |                      | 271,082                     |                    | (271,082)          |
| 120/501210 Overtime Compensation  | 196,327.65           | 190,000                     | 66,000             | (124,000)          |
| 185/501810 Professional and Technical Membership Fees                           | 5,938.06             | 6,500                       | 6,500              |                    |
| 186/501860 Training Programs for Staff Personnel                                | 137,582.23           | 215,000                     | 90,000             | (125,000)          |
| 189/501950 Allowances Per Collective Bargaining Agreement                       | 484.30               |                             |                    |                    |
| 190/501970 Transportation and Other Travel Expenses for Employees               | 436,684.56           | 415,549                     | 300,000            | (115,549)          |
| <b>Personal Services Total</b>  | <b>54,731,956.44</b> | <b>55,385,736</b>           | <b>51,826,340</b>  | <b>(3,559,396)</b> |
| <b>Contractual Services</b>   |                      |                             |                    |                    |
| 225/520260 Postage  | 45,000.00            | 55,000                      | 35,000             | (20,000)           |
| 228/520280 Delivery Services  | 33.30                | 600                         | 100                | (500)              |
| 240/520490 External Graphics and Reproduction Services                          | 8,464.43             | 10,000                      | 7,400              | (2,600)            |
| 260/520830 Professional and Managerial Services                                 | 24,732.00            | 55,000                      | 40,000             | (15,000)           |
| 264/520960 Expert Witnesses   | 1,011,215.63         | 773,000                     | 827,526            | 54,526             |
| 268/521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services | 657,842.23           | 587,000                     | 645,000            | 58,000             |
| <b>Contractual Services Total</b>   | <b>1,747,287.59</b>  | <b>1,480,600</b>            | <b>1,555,026</b>   | <b>74,426</b>      |
| <b>Supplies and Materials</b>   |                      |                             |                    |                    |
| 350/530600 Office Supplies  | 114,324.17           | 115,477                     | 100,000            | (15,477)           |
| 353/530640 Books, Periodicals, Publications, Archives and Data Services         | 146,161.89           | 175,500                     | 100,000            | (75,500)           |
| 353/530675 County Wide Lexis-Nexis Contract                                     |                      |                             | 70,007             | 70,007             |
| 355/530700 Photographic and Reproduction Supplies                               | 54,636.35            | 60,000                      | 60,000             |                    |
| 388/531650 Computer Operation Supplies  | 48,976.78            | 40,000                      | 48,000             | 8,000              |
| <b>Supplies and Materials Total</b>   | <b>364,099.19</b>    | <b>390,977</b>              | <b>378,007</b>     | <b>(12,970)</b>    |
| <b>Operations and Maintenance</b>   |                      |                             |                    |                    |
| 430/540110 Moving Expenses & Minor Remodeling of County Facilities              | 11,805.20            | 32,500                      | 5,000              | (27,500)           |
| 440/540130 Maintenance and Repair of Office Equipment                           | 3,098.30             | 5,000                       | 5,000              |                    |
| 441/540170 Maintenance and Repair of Data Processing Equipment and Software     | 19,810.00            | 30,000                      | 20,000             | (10,000)           |
| 441/540172 County Wide Contract for Maintenance of Data Processing Equipment    |                      |                             | 32,846             | 32,846             |
| 444/540250 Maintenance and Repair of Automotive Equipment                       | 29,327.03            | 31,000                      | 15,000             | (16,000)           |
| 445/540290 Operation of Automotive Equipment                                    | 22,594.22            | 20,000                      | 20,000             |                    |
| 470/540390 Operating Costs for the Richard J. Daley Center                      | 3,600.00             | 3,600                       | 3,600              |                    |
| <b>Operations and Maintenance Total</b>   | <b>90,234.75</b>     | <b>122,100</b>              | <b>101,446</b>     | <b>(20,654)</b>    |
| <b>Rental and Leasing</b>   |                      |                             |                    |                    |
| 630/550010 Rental of Office Equipment   | 33,383.78            | 40,000                      | 34,000             | (6,000)            |
| 630/550018 County Wide Canon Photocopier Lease                                  |                      |                             | 71,280             | 71,280             |
| 660/550130 Rental of Facilities   | 30,250.00            | 32,000                      | 38,000             | 6,000              |
| <b>Rental and Leasing Total</b>   | <b>63,633.78</b>     | <b>72,000</b>               | <b>143,280</b>     | <b>71,280</b>      |
| <b>Contingency and Special Purposes</b>   |                      |                             |                    |                    |
| 814/580380 Appropriation Adjustments  |                      |                             | (2,216,173)        | (2,216,173)        |
| <b>Contingency and Special Purposes Total</b>                                   |                      |                             | <b>(2,216,173)</b> | <b>(2,216,173)</b> |
| <b>Operating Funds Total</b>  | <b>56,997,211.75</b> | <b>57,451,413</b>           | <b>51,787,926</b>  | <b>(5,663,487)</b> |
| <b>(717) New/Replacement Capital Equipment - 71700260</b>                       |                      |                             |                    |                    |
| 530/560510 Office Furnishings and Equipment                                     | 456,168.00           | 955,949                     | 226,200            | (729,749)          |
| 549/560610 Vehicle Purchase   | 103,237.01           | 259,500                     | 52,000             | (207,500)          |
| 579/560450 Computer Equipment   | 691,267.00           | 1,310,127                   | 222,859            | (1,087,268)        |
|   | <b>1,250,672.01</b>  | <b>2,525,576</b>            | <b>501,059</b>     | <b>(2,024,517)</b> |

DISTRIBUTION BY APPROPRIATION CLASSIFICATION  
DEPARTMENT 260 - PUBLIC DEFENDER

| Account                               | 2010 Expenditures | 2010 Adjusted<br>Appropriation | Approved &<br>Adopted | Difference  |
|---------------------------------------|-------------------|--------------------------------|-----------------------|-------------|
| Total Capital Equipment Request Total | 1,250,672.01      | 2,525,576                      | 501,059               | (2,024,517) |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code                                 | Title                                  | Grade | 2010 Appropriation |              | Approved & Adopted |              |
|--|--|-------|--------------------|--------------|--------------------|--------------|
|  |  |       | FTE Pos.           | Salaries     | FTE Pos.           | Salaries     |
| 01 Administration                        |  |       |                    |              |                    |              |
| 01 Administrative and Clerical - 2600864 |  |       |                    |              |                    |              |
| 0610                                     | Public Defender                        | 24    | 1.0                | 174,303      | 1.0                | 178,835      |
| 0036                                     | Chief of Administrative Services       | 23    | 1.0                | 104,341      | 1.0                | 104,342      |
| 0295                                     | Administrative Analyst V               | 23    | 1.0                | 92,568       | 1.0                | 92,984       |
| 0056                                     | Project Director                       | 22    | 1.0                | 86,322       | 1.0                | 78,026       |
| 0294                                     | Administrative Analyst IV              | 22    | 1.0                | 96,819       | 1.0                | 97,254       |
| 0111                                     | Director of Financial Control II       | 21    | 1.0                | 82,540       |                    |              |
| 0293                                     | Administrative Analyst III             | 21    | 1.0                | 71,780       | 1.0                | 72,649       |
| 4185                                     | Grant Manager                          | 21    | 0.8                | 46,339       |                    |              |
| 5364                                     | Grant Writer                           | 21    |                    |              |                    | 1            |
| 0051                                     | Administrative Assistant V             | 20    | 3.0                | 275,722      | 3.0                | 220,191      |
| 0145                                     | Accountant V                           | 19    |                    |              | 1.0                | 76,588       |
| 0048                                     | Administrative Assistant III           | 16    | 2.0                | 99,752       | 1.0                | 51,079       |
| 0143                                     | Accountant III                         | 15    | 1.0                | 58,100       | 1.0                | 58,101       |
| 0047                                     | Administrative Assistant II            | 14    | 5.0                | 262,689      | 6.0                | 308,772      |
| 0046                                     | Administrative Assistant I             | 12    |                    |              | 2.0                | 75,292       |
| 0907                                     | Clerk V                                | 11    | 2.0                | 84,747       | 2.0                | 84,748       |
| 0935                                     | Stenographer IV                        | 11    | 1.0                | 45,125       |                    |              |
| 0906                                     | Clerk IV                               | 09    | 2.0                | 75,291       |                    |              |
| 0934                                     | Stenographer III                       | 09    |                    |              |                    | 1            |
| 0686                                     | Assistant Public Defender (Supervisor) | D12   | 3.0                | 458,845      | 3.0                | 458,847      |
| 0685                                     | Assistant Public Defender (Supervisor) | D11   | 3.0                | 425,100      | 2.0                | 283,400      |
| 0684                                     | Assistant Public Defender (Supervisor) | D10   | 1.0                | 126,266      | 2.0                | 252,534      |
|  |  |       | 30.8               | \$2,666,649  | 29.0               | \$2,493,644  |
| 02 Chicago Operations Division           |  |       |                    |              |                    |              |
| 01 Criminal Section - 2600865            |  |       |                    |              |                    |              |
| 0051                                     | Administrative Assistant V             | 20    | 2.0                | 159,107      | 3.0                | 227,602      |
| 0048                                     | Administrative Assistant III           | 16    | 0.8                | 35,322       | 3.0                | 174,703      |
| 0047                                     | Administrative Assistant II            | 14    | 3.0                | 203,455      | 4.0                | 204,954      |
| 0853                                     | Interpreter                            | 14    | 3.0                | 143,573      | 2.0                | 105,370      |
| 0936                                     | Stenographer V                         | 13    | 3.0                | 150,802      | 2.0                | 100,537      |
| 0046                                     | Administrative Assistant I             | 12    | 1.0                | 44,701       | 1.0                | 44,702       |
| 0907                                     | Clerk V                                | 11    | 8.8                | 414,812      | 10.0               | 409,334      |
| 0935                                     | Stenographer IV                        | 11    | 13.0               | 541,415      | 12.0               | 492,142      |
| 0906                                     | Clerk IV                               | 09    | 3.0                | 102,469      |                    | 3            |
| 0934                                     | Stenographer III                       | 09    | 2.0                | 70,266       |                    | 3            |
| 0607                                     | Assistant Public Defender IV           | L4    | 32.0               | 3,735,784    | 28.0               | 3,083,654    |
| 0606                                     | Assistant Public Defender III          | L3    | 47.0               | 4,639,119    | 44.0               | 4,156,061    |
| 0605                                     | Assistant Public Defender II           | L2    | 26.0               | 2,030,481    | 41.0               | 3,166,853    |
| 0604                                     | Assistant Public Defender I            | L1    | 14.8               | 1,095,526    | 7.0                | 343,274      |
| 0683                                     | Assistant Public Defender (Supervisor) | D09   | 1.0                | 121,881      | 1.0                | 121,882      |
| 0682                                     | Assistant Public Defender (Supervisor) | D08   | 2.0                | 243,763      |                    | 1            |
| 0681                                     | Assistant Public Defender (Supervisor) | D07   | 1.8                | 200,101      | 2.0                | 222,337      |
| 0679                                     | Assistant Public Defender (Supervisor) | D05   | 1.8                | 211,939      | 5.0                | 529,852      |
| 0678                                     | Assistant Public Defender (Supervisor) | D04   | 1.0                | 105,969      |                    |              |
| 0677                                     | Assistant Public Defender (Supervisor) | D03   | 1.0                | 105,969      |                    |              |
|  |  |       | 168.0              | \$14,356,454 | 165.0              | \$13,383,264 |
| 02 Municipal District I - 2600866        |  |       |                    |              |                    |              |
| 0051                                     | Administrative Assistant V             | 20    | 1.0                | 75,077       | 1.0                | 72,672       |
| 0050                                     | Administrative Assistant IV            | 18    | 1.0                | 66,439       |                    |              |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE  
DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code                               | Title                                  | Grade | 2010 Appropriation |             | Approved & Adopted |             |
|--|--|-------|--------------------|-------------|--------------------|-------------|
|  |  |       | FTE Pos.           | Salaries    | FTE Pos.           | Salaries    |
| 0048                                   | Administrative Assistant III           | 16    | 0.5                | 22,076      |                    | 1           |
| 0047                                   | Administrative Assistant II            | 14    | 2.0                | 100,441     | 2.0                | 100,442     |
| 0935                                   | Stenographer IV                        | 11    | 3.0                | 123,583     | 2.0                | 78,047      |
| 0934                                   | Stenographer III                       | 09    | 2.0                | 63,997      |                    |             |
| 0605                                   | Assistant Public Defender II           | L2    | 53.0               | 4,105,947   | 43.0               | 3,303,428   |
| 0604                                   | Assistant Public Defender I            | L1    | 3.8                | 210,600     | 17.0               | 833,664     |
| 0682                                   | Assistant Public Defender (Supervisor) | D08   | 1.0                | 113,735     | 1.0                | 113,736     |
| 0679                                   | Assistant Public Defender (Supervisor) | D05   |                    |             | 3.0                | 317,910     |
| 0677                                   | Assistant Public Defender (Supervisor) | D03   | 3.0                | 317,909     |                    |             |
|  |  |       | 70.3               | \$5,199,804 | 69.0               | \$4,819,900 |
| 03 County-wide Operations              |  |       |                    |             |                    |             |
| 01 Legal Resources Division - 2600869  |  |       |                    |             |                    |             |
| 0051                                   | Administrative Assistant V             | 20    | 1.0                | 80,633      | 1.0                | 80,634      |
| 0048                                   | Administrative Assistant III           | 16    | 1.0                | 59,398      | 1.0                | 59,399      |
| 0047                                   | Administrative Assistant II            | 14    | 1.0                | 53,969      | 5.0                | 246,632     |
| 0936                                   | Stenographer V                         | 13    | 2.0                | 94,808      | 3.0                | 132,314     |
| 0046                                   | Administrative Assistant I             | 12    | 4.0                | 192,065     | 1.0                | 46,938      |
| 0907                                   | Clerk V                                | 11    | 1.0                | 74,081      | 4.0                | 139,313     |
| 0935                                   | Stenographer IV                        | 11    | 1.0                | 43,825      | 1.0                | 43,826      |
| 0906                                   | Clerk IV                               | 09    | 1.0                | 33,244      | 1.0                | 34,657      |
| 0934                                   | Stenographer III                       | 09    | 3.0                | 108,890     |                    |             |
| 0607                                   | Assistant Public Defender IV           | L4    | 1.0                | 110,321     | 1.0                | 110,322     |
| 0606                                   | Assistant Public Defender III          | L3    | 23.0               | 2,198,096   | 28.0               | 2,647,841   |
| 0605                                   | Assistant Public Defender II           | L2    | 10.0               | 842,123     | 8.0                | 640,506     |
| 0604                                   | Assistant Public Defender I            | L1    | 2.3                | 147,114     | 3.0                | 147,117     |
| 0682                                   | Assistant Public Defender (Supervisor) | D08   | 1.0                | 113,734     | 1.0                | 113,735     |
| 0679                                   | Assistant Public Defender (Supervisor) | D05   |                    |             | 2.0                | 211,940     |
| 0678                                   | Assistant Public Defender (Supervisor) | D04   | 1.0                | 105,969     |                    |             |
| 0677                                   | Assistant Public Defender (Supervisor) | D03   | 2.0                | 211,939     |                    |             |
|  |  |       | 55.3               | \$4,470,209 | 60.0               | \$4,655,174 |
| 02 Juvenile Justice Division - 2600870 |  |       |                    |             |                    |             |
| 0051                                   | Administrative Assistant V             | 20    |                    |             | 1.0                | 80,634      |
| 1514                                   | CASEWORKER IV                          | 17    | 0.8                | 28,281      |                    | 1           |
| 0048                                   | Administrative Assistant III           | 16    | 4.0                | 237,070     | 1.0                | 62,369      |
| 0047                                   | Administrative Assistant II            | 14    | 1.0                | 47,043      |                    |             |
| 0853                                   | Interpreter                            | 14    | 0.8                | 30,564      |                    | 1           |
| 0936                                   | Stenographer V                         | 13    | 2.0                | 100,534     | 2.0                | 100,536     |
| 0046                                   | Administrative Assistant I             | 12    |                    |             | 1.0                | 42,653      |
| 0907                                   | Clerk V                                | 11    | 1.0                | 42,652      |                    |             |
| 0935                                   | Stenographer IV                        | 11    | 1.0                | 40,921      | 2.0                | 79,124      |
| 0906                                   | Clerk IV                               | 09    |                    | 1           |                    | 1           |
| 0934                                   | Stenographer III                       | 09    | 2.0                | 73,810      |                    |             |
| 0606                                   | Assistant Public Defender III          | L3    | 11.0               | 1,061,161   | 10.0               | 964,484     |
| 0605                                   | Assistant Public Defender II           | L2    | 19.0               | 1,501,836   | 19.0               | 1,498,404   |
| 0604                                   | Assistant Public Defender I            | L1    | 1.8                | 225,078     | 4.0                | 196,156     |
| 0682                                   | Assistant Public Defender (Supervisor) | D08   | 1.0                | 113,734     | 1.0                | 113,735     |
| 0679                                   | Assistant Public Defender (Supervisor) | D05   |                    |             | 2.0                | 211,940     |
| 0677                                   | Assistant Public Defender (Supervisor) | D03   | 2.0                | 211,939     |                    |             |
|  |  |       | 47.4               | \$3,714,624 | 43.0               | \$3,350,038 |
| 03 Training - 2600871                  |  |       |                    |             |                    |             |
| 0048                                   | Administrative Assistant III           | 16    | 1.0                | 62,368      | 1.0                | 62,369      |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE  
DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code                                     | Title                                  | Grade | 2010 Appropriation |             | Approved & Adopted |             |
|--|--|-------|--------------------|-------------|--------------------|-------------|
|  |  |       | FTE Pos.           | Salaries    | FTE Pos.           | Salaries    |
| 0047   | Administrative Assistant II            | 14    | 1.0                | 45,820      | 1.0                | 46,168      |
| 0679   | Assistant Public Defender (Supervisor) | D05   |                    |             | 1.0                | 105,970     |
|  |  |       | 2.0                | \$108,188   | 3.0                | \$214,507   |
| 04 Multiple Defendant Division               |  |       |                    |             |                    |             |
| 01 Multiple Defendants - 2600872             |  |       |                    |             |                    |             |
| 0048   | Administrative Assistant III           | 16    | 1.5                | 84,444      | 1.0                | 62,370      |
| 0046   | Administrative Assistant I             | 12    | 1.0                | 46,937      | 2.0                | 93,876      |
| 0935   | Stenographer IV                        | 11    | 1.0                | 46,937      |                    |             |
| 0934   | Stenographer III                       | 09    | 2.0                | 67,901      | 2.0                | 67,902      |
| 0607   | Assistant Public Defender IV           | L4    | 10.0               | 1,198,398   | 13.0               | 1,402,632   |
| 0606   | Assistant Public Defender III          | L3    | 15.0               | 1,523,724   | 16.0               | 1,530,530   |
| 0605   | Assistant Public Defender II           | L2    | 1.0                | 76,073      |                    |             |
| 0683   | Assistant Public Defender (Supervisor) | D09   |                    |             | 1.0                | 121,882     |
| 0682   | Assistant Public Defender (Supervisor) | D08   |                    | 1           |                    | 1           |
| 0681   | Assistant Public Defender (Supervisor) | D07   | 2.0                | 222,335     | 2.0                | 222,336     |
| 0678   | Assistant Public Defender (Supervisor) | D04   | 1.0                | 113,734     |                    |             |
|  |  |       | 34.5               | \$3,380,484 | 37.0               | \$3,501,529 |
| 05 Legal Investigations                      |  |       |                    |             |                    |             |
| 01 Conducting Legal Investigations - 2600873 |  |       |                    |             |                    |             |
| 0645   | Chief Investigator                     | 24    | 1.0                | 98,750      | 1.0                | 98,750      |
| 0642   | Investigator V                         | 22    | 1.0                | 99,263      | 2.0                | 193,827     |
| 0641   | Investigator IV                        | 20    | 8.0                | 722,257     | 7.0                | 592,169     |
| 0640   | Investigator III                       | 18    | 21.0               | 1,442,059   | 22.0               | 1,519,656   |
| 0639   | Investigator II                        | 16    | 23.0               | 1,350,057   | 26.0               | 1,492,878   |
| 0638   | Investigator I                         | 14    | 11.8               | 750,149     | 15.0               | 668,121     |
| 0685   | Assistant Public Defender (Supervisor) | D11   |                    |             | 1.0                | 141,700     |
| 0684   | Assistant Public Defender (Supervisor) | D10   | 1.0                | 126,266     |                    |             |
|  |  |       | 66.8               | \$4,588,801 | 74.0               | \$4,707,101 |
| 06 Suburban Operations Division              |  |       |                    |             |                    |             |
| 01 District 2 - Criminal - 2600874           |  |       |                    |             |                    |             |
| 0640   | Investigator III                       | 18    | 1.0                | 71,695      |                    |             |
| 0639   | Investigator II                        | 16    | 1.0                | 59,398      |                    |             |
| 0046   | Administrative Assistant I             | 12    | 0.8                | 44,701      | 2.0                | 80,813      |
| 0907   | Clerk V                                | 11    | 1.0                | 36,643      | 1.0                | 37,938      |
| 0934   | Stenographer III                       | 09    | 2.0                | 70,767      |                    | 1           |
| 0607   | Assistant Public Defender IV           | L4    | 1.0                | 110,321     | 1.0                | 110,322     |
| 0606   | Assistant Public Defender III          | L3    | 12.0               | 1,149,129   | 18.0               | 1,704,331   |
| 0605   | Assistant Public Defender II           | L2    | 15.0               | 1,267,119   | 9.0                | 712,632     |
| 0604   | Assistant Public Defender I            | L1    | 2.5                | 147,114     | 1.0                | 49,039      |
| 0682   | Assistant Public Defender (Supervisor) | D08   | 1.0                | 113,734     | 1.0                | 113,735     |
| 0679   | Assistant Public Defender (Supervisor) | D05   |                    |             | 1.0                | 105,970     |
|  |  |       | 37.3               | \$3,070,621 | 34.0               | \$2,914,781 |
| 03 District 3 - Criminal - 2600876           |  |       |                    |             |                    |             |
| 0639   | Investigator II                        | 16    | 1.0                | 62,368      |                    |             |
| 0047   | Administrative Assistant II            | 14    | 1.8                | 95,492      | 1.0                | 53,971      |
| 0935   | Stenographer IV                        | 11    | 1.0                | 41,739      | 1.0                | 41,740      |
| 0934   | Stenographer III                       | 09    | 1.8                | 56,253      |                    | 2           |
| 0606   | Assistant Public Defender III          | L3    | 4.0                | 475,660     | 6.0                | 565,743     |
| 0605   | Assistant Public Defender II           | L2    | 12.0               | 989,661     | 12.0               | 982,735     |
| 0604   | Assistant Public Defender I            | L1    | 0.5                | 49,038      | 1.0                | 49,039      |
| 0682   | Assistant Public Defender (Supervisor) | D08   | 1.0                | 113,734     | 1.0                | 113,735     |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE  
DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code                           | Title                                  | Grade | 2010 Appropriation |             | Approved & Adopted |             |
|------------------------------------|--|-------|--------------------|-------------|--------------------|-------------|
|                                    |  |       | FTE Pos.           | Salaries    | FTE Pos.           | Salaries    |
| 0680                               | Assistant Public Defender (Supervisor) | D06   | 1.0                | 113,734     |                    |             |
| 0679                               | Assistant Public Defender (Supervisor) | D05   |                    | 105,969     |                    | 1           |
| 0678                               | Assistant Public Defender (Supervisor) | D04   |                    | 1           |                    |             |
|                                    |  |       | 24.1               | \$2,103,649 | 22.0               | \$1,806,966 |
| 05 District 4 - Criminal - 2600878 |  |       |                    |             |                    |             |
| 0047                               | Administrative Assistant II            | 14    | 1.0                | 53,969      | 1.0                | 53,970      |
| 0936                               | Stenographer V                         | 13    | 1.0                | 46,935      | 1.0                | 46,936      |
| 0046                               | Administrative Assistant I             | 12    |                    |             | 1.0                | 46,938      |
| 0907                               | Clerk V                                | 11    | 1.0                | 36,643      | 1.0                | 36,644      |
| 0935                               | Stenographer IV                        | 11    | 1.0                | 46,937      |                    |             |
| 0606                               | Assistant Public Defender III          | L3    | 6.0                | 571,205     | 6.0                | 573,857     |
| 0605                               | Assistant Public Defender II           | L2    | 11.0               | 826,356     | 9.0                | 670,362     |
| 0604                               | Assistant Public Defender I            | L1    | 3.5                | 250,359     | 3.0                | 176,043     |
| 0684                               | Assistant Public Defender (Supervisor) | D10   | 1.0                | 126,266     |                    |             |
| 0682                               | Assistant Public Defender (Supervisor) | D08   | 1.0                | 113,734     | 1.0                | 113,735     |
| 0681                               | Assistant Public Defender (Supervisor) | D07   | 0.8                | 111,167     |                    |             |
| 0679                               | Assistant Public Defender (Supervisor) | D05   |                    |             |                    | 1           |
| 0677                               | Assistant Public Defender (Supervisor) | D03   |                    | 1           |                    |             |
|                                    |  |       | 27.3               | \$2,183,572 | 23.0               | \$1,718,486 |
| 07 District 5 - Criminal - 2600880 |  |       |                    |             |                    |             |
| 0051                               | Administrative Assistant V             | 20    | 1.0                | 80,633      |                    |             |
| 0640                               | Investigator III                       | 18    | 1.0                | 71,695      |                    |             |
| 0047                               | Administrative Assistant II            | 14    |                    |             | 1.0                | 53,970      |
| 0936                               | Stenographer V                         | 13    | 1.0                | 53,969      |                    |             |
| 0907                               | Clerk V                                | 11    | 1.0                | 43,825      | 1.0                | 43,826      |
| 0935                               | Stenographer IV                        | 11    | 1.8                | 82,026      | 3.0                | 118,672     |
| 0934                               | Stenographer III                       | 09    | 1.0                | 36,643      |                    |             |
| 0607                               | Assistant Public Defender IV           | L4    | 1.0                | 110,321     | 2.0                | 216,386     |
| 0606                               | Assistant Public Defender III          | L3    | 18.0               | 1,724,656   | 16.0               | 1,546,998   |
| 0605                               | Assistant Public Defender II           | L2    | 14.0               | 1,100,688   | 17.0               | 1,364,048   |
| 0604                               | Assistant Public Defender I            | L1    | 1.5                | 196,152     | 3.0                | 147,117     |
| 0683                               | Assistant Public Defender (Supervisor) | D09   | 1.0                | 121,881     | 1.0                | 131,900     |
| 0682                               | Assistant Public Defender (Supervisor) | D08   |                    |             | 1.0                | 113,735     |
| 0679                               | Assistant Public Defender (Supervisor) | D05   | 1.5                | 219,704     | 1.0                | 105,970     |
| 0677                               | Assistant Public Defender (Supervisor) | D03   | 1.0                | 105,969     |                    |             |
|                                    |  |       | 44.8               | \$3,948,162 | 46.0               | \$3,842,622 |
| 09 District 6 - Criminal - 2600881 |  |       |                    |             |                    |             |
| 0047                               | Administrative Assistant II            | 14    |                    |             | 1.0                | 53,970      |
| 0936                               | Stenographer V                         | 13    | 1.0                | 53,969      |                    |             |
| 0907                               | Clerk V                                | 11    | 3.0                | 127,304     | 4.0                | 165,508     |
| 0935                               | Stenographer IV                        | 11    | 0.5                | 78,027      | 2.0                | 81,567      |
| 0934                               | Stenographer III                       | 09    | 2.0                | 64,462      |                    |             |
| 0607                               | Assistant Public Defender IV           | L4    | 3.0                | 330,963     | 4.0                | 441,288     |
| 0606                               | Assistant Public Defender III          | L3    | 17.0               | 1,632,543   | 22.0               | 2,078,861   |
| 0605                               | Assistant Public Defender II           | L2    | 18.0               | 1,476,436   | 13.0               | 1,037,414   |
| 0604                               | Assistant Public Defender I            | L1    | 2.3                | 184,845     | 1.0                | 49,039      |
| 0684                               | Assistant Public Defender (Supervisor) | D10   |                    |             | 1.0                | 126,267     |
| 0682                               | Assistant Public Defender (Supervisor) | D08   |                    |             | 1.0                | 113,735     |
| 0679                               | Assistant Public Defender (Supervisor) | D05   | 0.5                | 105,969     | 1.0                | 105,970     |
| 0677                               | Assistant Public Defender (Supervisor) | D03   | 3.0                | 325,673     |                    |             |
|                                    |  |       | 50.3               | \$4,380,191 | 50.0               | \$4,253,619 |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE  
DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code                               | Title                                  | Grade | 2010 Appropriation |                     | Approved & Adopted |                     |
|--|--|-------|--------------------|---------------------|--------------------|---------------------|
|  |  |       | FTE Pos.           | Salaries            | FTE Pos.           | Salaries            |
| 07 Civil Operations Division           |  |       |                    |                     |                    |                     |
| 02 Child Protection Division - 2600884 |  |       |                    |                     |                    |                     |
| 1513                                   | Caseworker III                         | 16    | 2.0                | 116,468             | 2.0                | 116,469             |
| 0046                                   | Administrative Assistant I             | 12    | 1.0                | 46,937              | 1.0                | 46,938              |
| 0907                                   | Clerk V                                | 11    | 1.0                | 41,739              | 1.0                | 42,964              |
| 0935                                   | Stenographer IV                        | 11    | 3.0                | 126,486             | 2.0                | 84,748              |
| 0934                                   | Stenographer III                       | 09    | 3.0                | 104,923             | 1.0                | 35,610              |
| 0606                                   | Assistant Public Defender III          | L3    | 13.0               | 1,245,142           | 11.0               | 1,044,180           |
| 0605                                   | Assistant Public Defender II           | L2    | 16.0               | 1,244,674           | 5.0                | 392,557             |
| 0604                                   | Assistant Public Defender I            | L1    | 5.0                | 346,417             | 5.0                | 303,045             |
| 0682                                   | Assistant Public Defender (Supervisor) | D08   |                    |                     | 1.0                | 113,735             |
| 0679                                   | Assistant Public Defender (Supervisor) | D05   |                    |                     | 1.0                | 105,970             |
| 0678                                   | Assistant Public Defender (Supervisor) | D04   | 1.0                | 113,734             |                    |                     |
|  |  |       | 45.0               | \$3,386,520         | 30.0               | \$2,286,216         |
| 08 Forensic Science Unit               |  |       |                    |                     |                    |                     |
| 01 Forensic Science Division - 2600801 |  |       |                    |                     |                    |                     |
| 0048                                   | Administrative Assistant III           | 16    | 1.0                | 59,398              | 1.0                | 62,369              |
| 0047                                   | Administrative Assistant II            | 14    |                    |                     | 1.0                | 39,061              |
| 0934                                   | Stenographer III                       | 09    | 1.0                | 38,205              |                    |                     |
| 0607                                   | Assistant Public Defender IV           | L4    | 1.0                | 110,321             | 1.0                | 110,322             |
| 0606                                   | Assistant Public Defender III          | L3    | 5.0                | 485,220             | 4.0                | 384,351             |
| 0605                                   | Assistant Public Defender II           | L2    | 3.0                | 236,624             | 3.0                | 236,626             |
| 0682                                   | Assistant Public Defender (Supervisor) | D08   |                    |                     | 1.0                | 113,735             |
| 0680                                   | Assistant Public Defender (Supervisor) | D06   | 1.0                | 113,734             |                    |                     |
|  |  |       | 12.0               | \$1,043,502         | 11.0               | \$946,464           |
| <b>Total Salaries and Positions</b>    |  |       | <b>715.9</b>       | <b>\$58,601,430</b> | <b>696.0</b>       | <b>\$54,894,311</b> |
| Turnover Adjustment                    |  |       |                    |                     |                    | (3,530,471)         |
| <b>Operating Funds Total</b>           |  |       | <b>715.9</b>       | <b>\$58,601,430</b> | <b>696.0</b>       | <b>\$51,363,840</b> |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE  
DEPARTMENT 260 - PUBLIC DEFENDER

| Grade                               | 2010 Appropriation |                     | Approved & Adopted |                     |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|
|                                     | FTE Pos.           | Salaries            | FTE Pos.           | Salaries            |
| L4                                  | 49.0               | 5,706,429           | 50.0               | 5,474,926           |
| L3                                  | 171.0              | 16,705,655          | 181.0              | 17,197,237          |
| L2                                  | 198.0              | 15,698,018          | 179.0              | 14,005,565          |
| L1                                  | 38.0               | 2,852,243           | 45.0               | 2,293,533           |
| D12                                 | 3.0                | 458,845             | 3.0                | 458,847             |
| D11                                 | 3.0                | 425,100             | 3.0                | 425,100             |
| D10                                 | 3.0                | 378,798             | 3.0                | 378,801             |
| D09                                 | 2.0                | 243,762             | 3.0                | 375,664             |
| D08                                 | 8.0                | 926,169             | 10.0               | 1,137,353           |
| D07                                 | 4.6                | 533,603             | 4.0                | 444,673             |
| D06                                 | 2.0                | 227,468             |                    |                     |
| D05                                 | 3.8                | 643,581             | 17.0               | 1,801,494           |
| D04                                 | 4.0                | 439,407             |                    |                     |
| D03                                 | 12.0               | 1,279,399           |                    |                     |
| 24                                  | 2.0                | 273,053             | 2.0                | 277,585             |
| 23                                  | 2.0                | 196,909             | 2.0                | 197,326             |
| 22                                  | 3.0                | 282,404             | 4.0                | 369,107             |
| 21                                  | 2.8                | 200,659             | 1.0                | 72,650              |
| 20                                  | 16.0               | 1,393,429           | 16.0               | 1,273,902           |
| 19                                  |                    |                     | 1.0                | 76,588              |
| 18                                  | 24.0               | 1,651,888           | 22.0               | 1,519,656           |
| 17                                  | 0.8                | 28,281              |                    | 1                   |
| 16                                  | 38.8               | 2,248,119           | 37.0               | 2,144,006           |
| 15                                  | 1.0                | 58,100              | 1.0                | 58,101              |
| 14                                  | 31.4               | 1,787,164           | 40.0               | 1,935,402           |
| 13                                  | 10.0               | 501,017             | 8.0                | 380,323             |
| 12                                  | 7.8                | 375,341             | 11.0               | 478,150             |
| 11                                  | 47.1               | 2,119,467           | 49.0               | 1,980,141           |
| 09                                  | 27.8               | 967,122             | 4.0                | 138,180             |
| <b>Total Salaries and Positions</b> | <b>715.9</b>       | <b>\$58,601,430</b> | <b>696.0</b>       | <b>\$54,894,311</b> |
| Turnover Adjustment                 |                    |                     |                    | (3,530,471)         |
| <b>Operating Funds Total</b>        | <b>715.9</b>       | <b>\$58,601,430</b> | <b>696.0</b>       | <b>\$51,363,840</b> |

