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BUREAU SUMMARY
 COUNTY AUDITOR

SUMMARY OF APPROPRIATIONS

Department and Title	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Corporate Fund				
070 - County Auditor	818,846.10	904,657	781,115	(123,542)
Corporate Fund Total	818,846.10	904,657	781,115	(123,542)
General Fund Total	818,846.10	904,657	781,115	(123,542)
Total Appropriations	818,846.10	904,657	781,115	(123,542)

SUMMARY OF POSITIONS

Department and Title	2010 Approved Positions	Approved & Adopted	Difference
Corporate Fund			
070 - County Auditor	12.0	10.0	(2.0)
Corporate Fund Total	12.0	10.0	(2.0)
General Fund Total	12.0	10.0	(2.0)
Total Positions	12.0	10.0	(2.0)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
COUNTY AUDITOR

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	805,659.53	885,474	775,049	(110,425)
185/501810	Professional and Technical Membership Fees	900.00	1,500	475	(1,025)
186/501860	Training Programs for Staff Personnel	7,480.60	9,350	1,193	(8,157)
190/501970	Transportation and Other Travel Expenses for Employees		950		(950)
Personal Services Total		814,040.13	897,274	776,717	(120,557)
Contractual Services					
225/520260	Postage	132.00	133	44	(89)
240/520490	External Graphics and Reproduction Services		300	200	(100)
250/520730	Premiums on Fidelity, Surety Bonds and Public Liability	272.00	350	350	
Contractual Services Total		404.00	783	594	(189)
Supplies and Materials					
350/530600	Office Supplies	2,373.35	3,000	500	(2,500)
353/530640	Books, Periodicals, Publications, Archives and Data Services	1,330.47	2,250	500	(1,750)
388/531650	Computer Operation Supplies	698.15	1,350	400	(950)
Supplies and Materials Total		4,401.97	6,600	1,400	(5,200)
Operations and Maintenance					
441/540172	County Wide Contract for Maintenance of Data Processing Equipment			1,752	1,752
Operations and Maintenance Total				1,752	1,752
Rental and Leasing					
630/550018	County Wide Canon Photocopier Lease			652	652
Rental and Leasing Total				652	652
Operating Funds Total		818,846.10	904,657	781,115	(123,542)
(717) New/Replacement Capital Equipment					
579/560450	Computer Equipment	14,000.00	14,000		(14,000)
		14,000.00	14,000		(14,000)
Total Capital Equipment Request Total		14,000.00	14,000		(14,000)

DEPARTMENT OVERVIEW

070 COUNTY AUDITOR

Department Mission

The mission of the County Auditor's Office is to promote transparency and accountability in government by providing independent and impartial reviews.

Goals and Objectives

- Determine that those entrusted with County resources are establishing and maintaining effective controls to ensure:
 - Identification of and compliance with applicable laws and regulations
 - Valid and reliable data are obtained, maintained and fairly disclosed
 - Resources are safeguarded against waste, loss and misuse

Summary of Operations

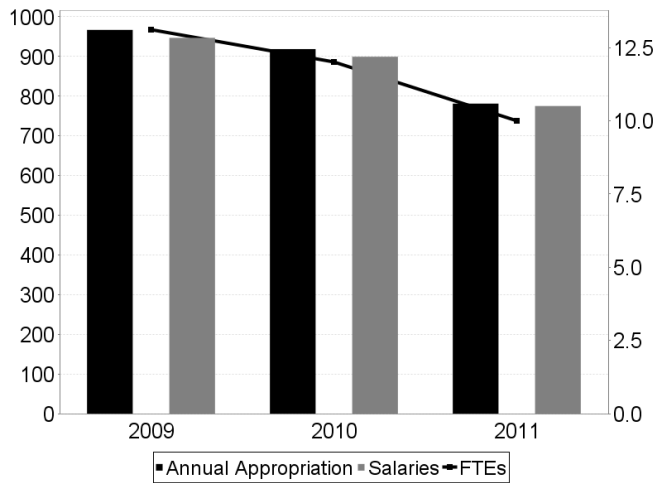
The County Auditor's Office audits the financial records of all County departments that collect fees, and performs special audits as directed by the President of the County Board or the County Board of Commissioners.

Appropriations (\$ thousands)			
Fund Category	2009 Adopted	2010 Adopted	2011 Approved and Adopted
General	966.8	918.4	781.1
Total	966.8	918.4	781.1
	Adopted	Adopted	Adopted
FTE Positions	13.1	12.0	10.0

Programs

Audits

The County Auditor's Office audits the financial records of all County departments that collect fees, and performs special audits as directed by the President of the County Board or the County Board of Commissioners.



Major Accomplishments

- Assisted departments in developing good internal controls which safeguard County assets through audits of offices that collect revenue.
- Monitored management compliance to implement audit recommendations

Key Initiatives

- Provide funding for adequate staff to carry out the mission of the office.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 070 - COUNTY AUDITOR

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
110/501010 Salaries and Wages of Regular Employees	805,659.53	885,474	775,049	(110,425)
185/501810 Professional and Technical Membership Fees	900.00	1,500	475	(1,025)
186/501860 Training Programs for Staff Personnel	7,480.60	9,350	1,193	(8,157)
190/501970 Transportation and Other Travel Expenses for Employees		950		(950)
Personal Services Total	814,040.13	897,274	776,717	(120,557)
Contractual Services				
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250/520730 Premiums on Fidelity, Surety Bonds and Public Liability	272.00	350	350	
Contractual Services Total	404.00	783	594	(189)
Supplies and Materials				
350/530600 Office Supplies	2,373.35	3,000	500	(2,500)
353/530640 Books, Periodicals, Publications, Archives and Data Services	1,330.47	2,250	500	(1,750)
388/531650 Computer Operation Supplies	698.15	1,350	400	(950)
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Operations and Maintenance				
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630/550018 County Wide Canon Photocopier Lease			652	652
Rental and Leasing Total			652	652
Operating Funds Total	818,846.10	904,657	781,115	(123,542)
(717) New/Replacement Capital Equipment - 71700070				
579/560450 Computer Equipment	14,000.00	14,000		(14,000)
	14,000.00	14,000		(14,000)
Total Capital Equipment Request Total	14,000.00	14,000		(14,000)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
 DEPARTMENT 070 - COUNTY AUDITOR

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Supervisory and Clerical						
01 Supervisory and Clerical - 0701406						
0128	County Auditor	24	1.0	154,431	1.0	154,431
4823	Deputy Auditor	24	1.0	105,000	1.0	105,000
0051	Administrative Assistant V	20	1.0	60,582	1.0	61,263
			3.0	\$320,013	3.0	\$320,694
02 Performing Financial and Special Audits and Internal Control Reviews						
01 Auditing - 0701226						
0127	Auditing Supervisor	23	2.0	198,540	2.0	199,938
0137	Field Auditor V	21	1.5	114,975	1.0	85,306
0140	EDP Auditor V	21	0.5	28,962		1
0133	Field Auditor IV	19	2.0	113,217	1.0	65,436
0132	Field Auditor III	17	3.0	142,407	3.0	143,418
			9.0	\$598,101	7.0	\$494,099
Total Salaries and Positions			12.0	\$918,114	10.0	\$814,793
Turnover Adjustment						(39,744)
Operating Funds Total			12.0	\$918,114	10.0	\$775,049

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 070 - COUNTY AUDITOR

Grade	2010 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
24	2.0	259,431	2.0	259,431
23	2.0	198,540	2.0	199,938
21	2.0	143,937	1.0	85,307
20	1.0	60,582	1.0	61,263
19	2.0	113,217	1.0	65,436
17	3.0	142,407	3.0	143,418
Total Salaries and Positions	12.0	\$918,114	10.0	\$814,793
Turnover Adjustment				(39,744)
Operating Funds Total	12.0	\$918,114	10.0	\$775,049