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BUREAU SUMMARY
 BUREAU OF ECONOMIC DEVELOPMENT

SUMMARY OF APPROPRIATIONS

Department and Title	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Corporate Fund				
013 - Planning and Development	897,589.06	855,376	773,510	(81,866)
031 - Capital Planning and Policy	1,996,539.68	2,096,775	1,625,873	(470,902)
160 - Building and Zoning	3,331,104.65	3,459,201	3,431,649	(27,552)
Corporate Fund Total	6,225,233.39	6,411,352	5,831,032	(580,320)
General Fund Total	6,225,233.39	6,411,352	5,831,032	(580,320)
Restricted				
750 - Planning & Development Community Development Block (CDBG-R)			2,158,153	
753 - Planning & Development Neighborhood Stabilization			24,278,743	
772 - Planning & Development Home Investment Partnership			6,232,903	
780 - Planning & Development Homelessness Prevention & Rapid Re-housing Program (HPRP)			3,443,099	
840 - Cook County Works - WIA Title I Incentive			266,921	
901 - Cook County Works - WIA Title I			8,443,591	
918 - Cook County Works - Administrative Cost Pool			4,754,194	
937 - Planning & Development Energy Efficiency & Conservation Block Grant			12,696,000	
941 - Planning & Development Emergency Shelter			435,001	
942 - Planning & Development Community Development Block			11,316,030	
Restricted Total			74,024,635	
Grants Fund Total			74,024,635	
Total Appropriations	6,225,233.39	6,411,352	79,855,667	73,444,315

SUMMARY OF POSITIONS

Department and Title	2010 Approved Positions	Approved & Adopted	Difference
Corporate Fund			
013 - Planning and Development	10.0	10.8	0.8
031 - Capital Planning and Policy	26.9	17.0	(9.9)
160 - Building and Zoning	47.0	44.0	(3.0)
Corporate Fund Total	83.9	71.8	(12.1)
General Fund Total	83.9	71.8	(12.1)
Restricted			
753 - Planning & Development Neighborhood Stabilization		3.0	
772 - Planning & Development Home Investment Partnership		12.0	
918 - Cook County Works - Administrative Cost Pool		52.0	
937 - Planning & Development Energy Efficiency & Conservation Block Grant		6.0	
942 - Planning & Development Community Development Block		27.0	
Restricted Total		100.0	
Grants Fund Total		100.0	
Total Positions	83.9	171.8	87.9

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
 BUREAU OF ECONOMIC DEVELOPMENT

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
110/501010	Salaries and Wages of Regular Employees	6,069,803.77	6,147,486	5,442,590 (704,896)
119/501190	Scheduled Salary Adjustment			118,669 118,669
120/501210	Overtime Compensation	4,800.00		
183/501770	Seminars for Professional Employees		3,000	2,250 (750)
185/501810	Professional and Technical Membership Fees	2,651.00	3,470	6,000 2,530
186/501860	Training Programs for Staff Personnel	340.00	3,925	2,500 (1,425)
190/501970	Transportation and Other Travel Expenses for Employees	65,503.48	94,820	89,550 (5,270)
Personal Services Total		6,143,098.25	6,252,701	5,661,559 (591,142)
Contractual Services				
225/520260	Postage	10,033.71	13,679	11,150 (2,529)
228/520280	Delivery Services	875.26	1,485	1,485
240/520490	External Graphics and Reproduction Services	6,659.54	9,985	14,700 4,715
245/520610	Advertising For Specific Purposes	350.00	3,500	1,500 (2,000)
250/520730	Premiums on Fidelity, Surety Bonds and Public Liability	550.00	1,000	1,000
260/520830	Professional and Managerial Services	13,253.83	66,000	30,000 (36,000)
295/521290	Special Program Expenses	5,850.76	10,339	8,000 (2,339)
298/521340	H.O.M.E.- Investment Partnership Program			25,000 25,000
Contractual Services Total		37,573.10	105,988	92,835 (13,153)
Supplies and Materials				
333/530270	Institutional Supplies	134.62	500	500
350/530600	Office Supplies	24,190.25	25,609	24,000 (1,609)
353/530640	Books, Periodicals, Publications, Archives and Data Services	1,200.30	2,485	3,000 515
355/530700	Photographic and Reproduction Supplies	5,851.95	7,975	6,000 (1,975)
388/531650	Computer Operation Supplies	1,667.38	4,885	2,400 (2,485)
Supplies and Materials Total		33,044.50	41,454	35,900 (5,554)
Operations and Maintenance				
440/540130	Maintenance and Repair of Office Equipment	576.00	4,455	1,000 (3,455)
441/540170	Maintenance and Repair of Data Processing Equipment and Software		1,000	1,000
441/540172	County Wide Contract for Maintenance of Data Processing Equipment			23,616 23,616
461/540370	Maintenance of Facilities	346.82	970	500 (470)
Operations and Maintenance Total		922.82	6,425	26,116 19,691
Rental and Leasing				
630/550010	Rental of Office Equipment	1,753.72	2,400	2,400
630/550018	County Wide Canon Photocopier Lease			9,838 9,838
Rental and Leasing Total		1,753.72	2,400	12,238 9,838
Contingency and Special Purposes				
881/580240	County Government Public Programs and Events	8,841.00	2,384	2,384
Contingency and Special Purposes Total		8,841.00	2,384	2,384
Operating Funds Total		6,225,233.39	6,411,352	5,831,032 (580,320)
(717) New/Replacement Capital Equipment				
510/560410	Fixed Plant Equipment		307,000	(307,000)
521/560420	Institutional Equipment	5,001,315.55	6,072,595	(6,072,595)
530/560510	Office Furnishings and Equipment			1,790 1,790
570/560440	Telecommunications Equipment		70,000	(70,000)
579/560450	Computer Equipment	51,270.00	557,734	18,500 (539,234)
590/567020	Equipment or Improvements Not Otherwise Classified	746,217.00		
(717) New/Replacement Capital Equipment Total		5,798,802.55	7,007,329	20,290 (6,987,039)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
BUREAU OF ECONOMIC DEVELOPMENT

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Total Capital Equipment Request Total	5,798,802.55	7,007,329	20,290	(6,987,039)

DEPARTMENT OVERVIEW

013 PLANNING AND DEVELOPMENT

Department Mission

The Cook County Bureau of Community Development is committed to developing and sustaining viable communities by fostering economic opportunities and business development, preserving and expanding the supply of decent, affordable housing, promoting fair housing and supporting programs that address the problems of homelessness. The Bureau's efforts will allow more effective leveraging of the county's resources toward the creation of jobs, expanding the County's tax base and providing housing assistance to municipalities and citizens.

Goals and Objectives

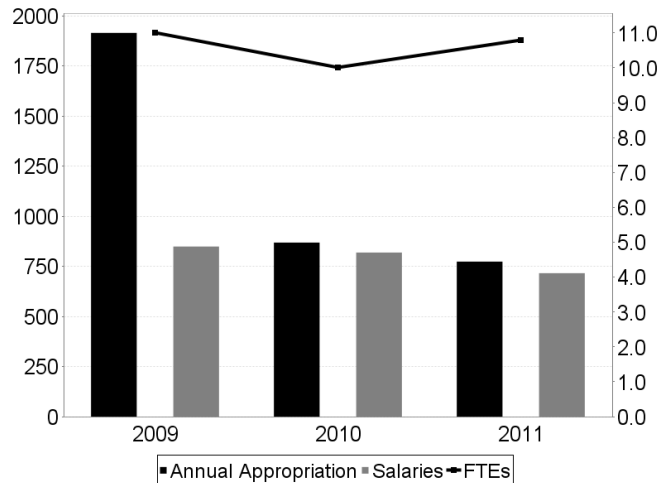
- Work collaboratively with a variety of public and private stakeholders, including government agencies, non-profit organizations, private developers, lending institutions and community-based organizations.
- Promote and sustain local community and economic development initiatives which create and maintain jobs, build and expand the local tax base, improve the appearance and character of the neighborhood, improve and maintain local infrastructure and generate investment in local communities throughout Cook County.
- Create and preserve decent, safe and affordable rental and ownership housing for Cook County residents, especially those who are low or moderate-income, senior citizens, disabled, homeless or at-risk of homelessness or who have other special needs.
- Develop and implement policies and programs which affirmatively further fair housing and ensure equal access to housing, community and economic development opportunities throughout Cook County.

Summary of Operations

The Bureau, in its efforts to create jobs and expand the County's tax base, is directly involved in a variety of programs and initiatives including:

- Marketing and administering elements of the Cook County Property Tax Incentive programs to put abandoned and vacant industrial and commercial buildings back into use.
- Working with municipalities to further economic development using federal, state, and local resources including Community Development Block Grants (CDBG), elements of the American Recovery and Reinvestment Act (ARRA), the Illinois Department of Commerce and Economic Opportunity (DCEO), Tax Increment Financing (TIF) and other sources.
- Assisting companies with relocation and expansion plans within Cook County through Recovery Zone Facility Bond Financing, No Cash Bid property allocations and other assistance with assembling property.
- Administering federal funds for housing related programs including HOME Investment Partnership grants, Neighborhood Stabilization Program (NSP) allocations, CDBG-R, Homelessness Prevention and Rapid Re-Housing (HPRP) funding and Emergency Shelter Grants (ESG).

Fund Category	Appropriations (\$ thousands)		
	2009 Adopted	2010 Adopted	2011 Approved and Adopted
General	1,914.1	868.4	773.5
Total	1,914.1	868.4	773.5
	Adopted	Adopted	Adopted
FTE Positions	11.0	10.0	10.8



Major Accomplishments

- Retention and expansion of Navistar International's research and development facility in west suburban Melrose Park, made possible by administering a \$90 million Cook County Recovery Zone Facility Bond, retaining 360 jobs with average wages of \$73,000 annually.
- Successfully administering special circumstance provisions for 22 companies seeking Class 6B and Class 8 Property Tax Incentives to reactivate formerly abandoned business properties throughout Cook County and resulting in:
 - o \$30 million in industrial and commercial real estate purchases
 - o \$11 million in construction cost for building rehabilitations
 - o 253 construction jobs
 - o 306 new part-time jobs
 - o 457 full-time jobs retained
 - o 779 new full-time jobs
- Leveraged a \$30,000 CDBG grant to the Chicago Southland Economic Development Corporation to secure a \$150,000 grant from the Regional Transit Authority to fund a Transit Oriented Development (TOD) study to bring commercial and housing development to areas near 33 south suburban commuter train stations.
- Received new grant awards in 2009 and 2010 totaling over \$80 million.
- Provided over \$1.3 million to 130 first-time homebuyers to purchase new homes in Cook County.
- Provided over \$140,000 to promote fair housing and to counsel households on affordable housing options.
- Administered over \$4.5 million for rehabilitation of single-family housing.
- Allocated \$6 million for public works and infrastructure improvements.
- Provided \$500,000 along with additional technical assistance for homelessness reduction.
- Facilitated the turnover of 100 tax delinquent properties throughout Cook County to local municipalities through the No Cash Bid program.

Key Initiatives

DEPARTMENT OVERVIEW

013 PLANNING AND DEVELOPMENT

- Continue to identify new funding sources and programs
- Continue the development of new economic development partnerships
- Increase the scope of programs and services provided

Programs

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 013 - PLANNING AND DEVELOPMENT

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	873,043.47	818,669	715,680	(102,989)
185/501810	Professional and Technical Membership Fees	350.00	970	2,500	1,530
186/501860	Training Programs for Staff Personnel	340.00	2,425	1,000	(1,425)
190/501970	Transportation and Other Travel Expenses for Employees	1,852.56	5,820	1,500	(4,320)
Personal Services Total		875,586.03	827,884	720,680	(107,204)
Contractual Services					
225/520260	Postage		679	650	(29)
228/520280	Delivery Services	510.81	485	485	
240/520490	External Graphics and Reproduction Services	407.00	485	4,200	3,715
295/521290	Special Program Expenses	5,850.76	10,339	8,000	(2,339)
298/521340	H.O.M.E.- Investment Partnership Program			25,000	25,000
Contractual Services Total		6,768.57	11,988	38,335	26,347
Supplies and Materials					
350/530600	Office Supplies	3,683.44	4,000	1,000	(3,000)
353/530640	Books, Periodicals, Publications, Archives and Data Services	428.50	485	2,000	1,515
355/530700	Photographic and Reproduction Supplies	1,468.32	2,725	750	(1,975)
388/531650	Computer Operation Supplies	466.38	3,485	1,000	(2,485)
Supplies and Materials Total		6,046.64	10,695	4,750	(5,945)
Operations and Maintenance					
440/540130	Maintenance and Repair of Office Equipment		1,455		(1,455)
441/540172	County Wide Contract for Maintenance of Data Processing Equipment			5,544	5,544
461/540370	Maintenance of Facilities	346.82	970	500	(470)
Operations and Maintenance Total		346.82	2,425	6,044	3,619
Rental and Leasing					
630/550018	County Wide Canon Photocopier Lease			1,317	1,317
Rental and Leasing Total				1,317	1,317
Contingency and Special Purposes					
881/580240	County Government Public Programs and Events	8,841.00	2,384	2,384	
Contingency and Special Purposes Total		8,841.00	2,384	2,384	
Operating Funds Total		897,589.06	855,376	773,510	(81,866)
(717) New/Replacement Capital Equipment - 71700013					
579/560450	Computer Equipment		14,838		(14,838)
			14,838		(14,838)
Total Capital Equipment Request Total			14,838		(14,838)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 013 - PLANNING AND DEVELOPMENT

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Administration - 0131335						
0263	Director	24			1.0	150,000
0054	Director of Planning & Development	24	1.0	127,500		
5205	Deputy Director	24	1.0	110,000	1.0	110,000
1717	EXECUTIVE ASSISTANT TO THE DIRECTOR	23	1.0	85,042		
5567	Assistant Director	23			0.8	71,913
5591	Assistant Director	23				8,155
0050	Administrative Assistant IV	18	1.0	62,422	1.0	55,108
0047	Administrative Assistant II	14		44,027		
0936	Stenographer V	13			1.0	44,028
			4.0	\$428,991	4.8	\$439,204
02 Land Use Planning						
01 Planning and Development - 0131336						
0056	Project Director	22	1.0	76,587		1,889
			1.0	\$76,587		\$1,889
03 Economic Development						
01 Administrative and Clerical - 0131337						
5531	Special Assistant for Legal Affairs	24				1
0295	Administrative Analyst V	23	1.0	97,304	1.0	97,305
0294	Administrative Analyst IV	22	1.0	76,587	1.0	5,013
0051	Administrative Assistant V	20	1.0	76,587	1.0	76,588
0620	Legislative Coordinator I	20			1.0	83,783
0176	Planner III	18		1		
0854	Public Information Officer	24				1
			3.0	\$250,479	4.0	\$262,691
04 Research						
01 Administration - 0131338						
0056	Project Director	22	1.0	86,322	1.0	84,201
			1.0	\$86,322	1.0	\$84,201
05 Program Development						
01 Administration - 0131339						
0056	Project Director	22	1.0	73,226	1.0	73,227
			1.0	\$73,226	1.0	\$73,227
Total Salaries and Positions			10.0	\$915,605	10.8	\$861,212
Turnover Adjustment						(145,532)
Operating Funds Total			10.0	\$915,605	10.8	\$715,680

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 013 - PLANNING AND DEVELOPMENT

Grade	2010 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
24	2.0	237,500	2.0	260,002
23	2.0	182,346	1.8	177,373
22	4.0	312,722	3.0	164,330
20	1.0	76,587	2.0	160,371
18	1.0	62,423	1.0	55,108
14		44,027		
13			1.0	44,028
Total Salaries and Positions	10.0	\$915,605	10.8	\$861,212
Turnover Adjustment				(145,532)
Operating Funds Total	10.0	\$915,605	10.8	\$715,680

DEPARTMENT OVERVIEW

031 CAPITAL PLANNING AND POLICY

Department Mission

The Office of Capital Planning and Policy (OCPP) exists to provide safe, secure and accessible facilities for all County departments and elected officials, in order that they may serve the public and perform their duties in an environment that fosters efficient, convenient and cost-effective delivery of public services. The Real Estate Management Division (REMD), which is overseen by OCPP, is responsible for negotiating and making recommendations to the Cook County Board of Commissioners for the purchase, lease or sale of all real estate.

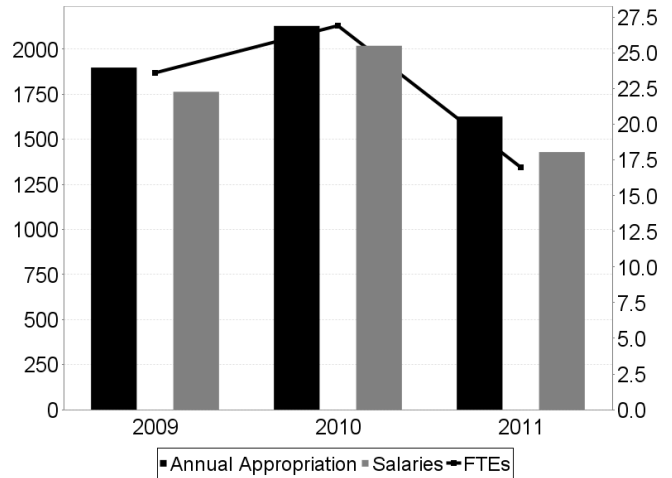
Goals and Objectives

- OCPP Goals and Objectives
 - Establish criteria and evaluation procedures to evaluate all capital projects.
 - Develop a long range capital program based on strategic allocation of resources, full consideration of all own/lease options and disposition of excess properties.
 - Further develop internal relationship with Real Estate Management Division and Facilities Management to more effectively plan for long term capital needs and eliminate inefficiencies.
- REMD Goals and Objectives
 - The primary objective of the Real Estate Management Division is always been to negotiate all County lease agreements, sales contracts, acquisition agreements and property management agreements, as required.
 - REMD will proceed with disposition of excess properties or re-negotiations necessary to re-allocate capital and real estate resources, based upon the assessment.
 - REMD will continue to manage, monitor and improve its data base of all lease, license, intergovernmental and right-of-way agreements for all of the real estate owned by the County used by others, as well as those agreements entered into with others for County purposes.
 - Procedures have been established within the department for determining fair market value of any leasehold properties being considered for lease by the County as well as procedures for the disposition of excess properties owned by the County.

Summary of Operations

The Office of Capital Planning and Policy develops and manages the Capital Improvement Program (CIP) for Cook County. Projects are categorized in the areas of Public Health, Public Safety and Corporate. The County's adherence to code requirements established by regulatory bodies and in compliance to decrees of the Court has been a focus in the development of the CIP. Improvements to security and the fire & life safety systems continue to be a priority. OCPP oversees the Real Estate Management Division and the Department of Facilities Management (DFM), which manages the maintenance and operation of the physical plant consisting of approximately 11 million square feet.

Appropriations (\$ thousands)			
Fund Category	2009 Adopted	2010 Adopted	2011 Approved and Adopted
General	1,897.7	2,128.7	1,625.9
Total	1,897.7	2,128.7	1,625.9
	Adopted	Adopted	Adopted
FTE Positions	23.6	26.9	17.0



Major Accomplishments

OCPP 2010 MAJOR ACCOMPLISHMENTS:

Completed and Substantially Complete Projects

- Countywide Exterior Wall Repair #2, Bid Package A – Hektoen, Durand, John H. Stroger Hospital Garage- Exterior wall repairs required to comply with the City of Chicago Code. Some of these repairs include tuck pointing and window glazing. These repairs will extend the physical assets, reduce utility costs and improve the work environment. Project is substantially complete.
- Countywide Exterior Wall Repair #2, Bid Package B – Provident/Sengstacke & Garage - Exterior wall repairs required to comply with the City of Chicago Code. Some of these repairs include tuck pointing and window glazing. These repairs will extend the physical assets, reduce utility costs and improve the work environment. This project is substantially complete.
- Countywide Fire & Life Safety Systems Upgrades, Packages 3, 5 & 7 - These projects provided for the replacement of fire detection and alarm systems at these courthouses and County Buildings which is necessary to replace obsolete equipment. It is the County's intention to comply with the current building and life safety codes with the City of Chicago and the Chicago Fire Department. Package 3 includes Provident Hospital & Sengstacke Clinic. Package 5 includes Skokie Courthouse, Robert J. Stein Institute of Forensic Medicine, Division VIII at the DOC. Packages 3 and 5 are substantially complete and Package 7 at DOC South Campus, Buildings 1 & 4, and Maywood Campus were completed in 2010.
- Countywide Roof Renovation Phase 4, Packages 1, 2, & 3 - This project provided for the replacement of deteriorated roofing systems to correct water filtration, punctures, detached flashing, broken/missing coping, downspouts & gutters to preserve and maintain the integrity of the building envelope - Package 1 - Fantus Clinic, Oak Forest Power House, and Cook County

DEPARTMENT OVERVIEW

031 CAPITAL PLANNING AND POLICY

Administration Building - Package 2 - Oak Forest Hospital Catholic Chapel, Administration Building, Walkway 23, Lab, Morgue, and "B" Penthouse. These projects are all substantially complete.

- Children's Advocacy Rooms & Public Health Clinics – This project provided for the design and construction of two new children's advocacy rooms at Skokie and Bridgeview Courthouses and the design and construction of new public health clinics at Skokie and Markham Courthouses. This project was completed in December, 2010.

- Build-out of Pharmacies at Stroger, Fantus Clinic and Oak Forest Hospital – This project provided for the expansion of an existing outpatient pharmacy at John H. Stroger Hospital, addition of a pharmacy at Fantus Clinic and the addition of a mail order pharmacy at Oak Forest Hospital. This project is substantially complete.

- JTDC HVAC Upgrade – This project converted the combined chiller/heater absorber into separate boilers and chillers in the West Building and replaced fan coil units in the East Building. This project is substantially complete.

- Daley Center Sprinkler Installation, Phase 3 and 4 – Phase 3 of this project provided for the complete installation of sprinklers in the Daley Center Floors 2, 3, 5-8, and 10-14. Phase 4 of this project provides for the complete installation of sprinklers in the Daley Center Floors, 15-25 and 26. This project was completed in December 2010.

- REMD 2010 MAJOR ACCOMPLISHMENTS:

- In 2010, the Real Estate Management Division processed and presented twenty-eight various real estate matters to the Board for approval.

- The Real Estate Management Division completed the sale / transfer of certain County owned land on the Oak Forest Hospital Campus to the Cook County Forest Preserve District and the sale / transfer of certain County owned excess land in Hillside which has generated additional revenue for the County.

Key Initiatives

- OCPP 2011 KEY BUDGET INITIATIVES

In 2011, OCPP will enhance its effectiveness through internal staffing changes and building partnerships.

OCPP will:

- Reduce positions and replace staff as necessary to enhance professionalism and operate more efficiently.

- Further develop internal relationship with Real Estate Division and Facilities Management to more effectively plan for long term capital needs and eliminate inefficiencies.

- Develop new tools to complete projects efficiently, such as outsourcing management of complex projects and developing a job order contracting approach for many routine projects.

- Build stronger relationships with Bureau of Finance and Bureau of Information Technology to facilitate long-range planning.

- REMD 2011 KEY BUDGET INITIATIVES

Working with the County's Information Technology Bureau's Geographic Information System (GIS), REMD will continue to work on identifying particular parcels of County excess property that may be suitable for possible sale, in order to maximize revenue, reduce liabilities and return properties to the tax rolls.

Benefits derived from selling the property include:

- The County will realize additional revenue from the sale of the excess land
- The property would no longer be considered Exempt and would return to the tax rolls
- The County's liability would be reduced

Procedures have been established within the department for determining fair market value of any leasehold properties being considered for lease by the County as well as procedures for the disposition of excess properties owned by County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 031 - CAPITAL PLANNING AND POLICY

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
110/501010	Salaries and Wages of Regular Employees	1,956,293.57	1,428,941	(557,825)
119/501190	Scheduled Salary Adjustment		118,669	118,669
183/501770	Seminars for Professional Employees		2,250	(750)
185/501810	Professional and Technical Membership Fees	2,301.00	3,500	1,000
186/501860	Training Programs for Staff Personnel		1,500	1,500
190/501970	Transportation and Other Travel Expenses for Employees	7,131.15	8,050	(950)
Personal Services Total		1,965,725.72	1,562,910	(439,856)
Contractual Services				
225/520260	Postage	33.71	500	(2,500)
228/520280	Delivery Services	364.45	1,000	
240/520490	External Graphics and Reproduction Services	3,846.54	4,500	1,000
245/520610	Advertising For Specific Purposes	350.00	1,500	(2,000)
260/520830	Professional and Managerial Services	13,253.83	30,000	(36,000)
Contractual Services Total		17,848.53	37,500	(39,500)
Supplies and Materials				
350/530600	Office Supplies	6,609.00	8,000	1,391
353/530640	Books, Periodicals, Publications, Archives and Data Services	771.80	1,000	(1,000)
355/530700	Photographic and Reproduction Supplies	4,383.63	5,000	
388/531650	Computer Operation Supplies	1,201.00	1,400	
Supplies and Materials Total		12,965.43	15,400	391
Operations and Maintenance				
440/540130	Maintenance and Repair of Office Equipment		2,000	(2,000)
441/540172	County Wide Contract for Maintenance of Data Processing Equipment		5,628	5,628
Operations and Maintenance Total			2,000	3,628
Rental and Leasing				
630/550018	County Wide Canon Photocopier Lease		4,435	4,435
Rental and Leasing Total			4,435	4,435
Operating Funds Total		1,996,539.68	1,625,873	(470,902)
(717) New/Replacement Capital Equipment - 71700031				
510/560410	Fixed Plant Equipment		307,000	(307,000)
521/560420	Institutional Equipment	5,001,315.55	6,072,595	(6,072,595)
530/560510	Office Furnishings and Equipment		1,790	1,790
570/560440	Telecommunications Equipment		70,000	(70,000)
579/560450	Computer Equipment	51,270.00	18,500	(524,396)
590/567020	Equipment or Improvements Not Otherwise Classified	746,217.00		
		5,798,802.55	20,290	(6,972,201)
Total Capital Equipment Request Total		5,798,802.55	20,290	(6,972,201)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 031 - CAPITAL PLANNING AND POLICY

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Administration and Clerical - 0311291						
0087	Director of Capital Planning & Policy	24	1.0	142,000		
0263	Director	24			1.0	142,000
1708	Associate Administrator	24	1.0	123,888		
0854	Public Information Officer	24				1
5531	Special Assistant for Legal Affairs	24			1.0	123,888
0067	Executive Assistant to the Director	23	1.0	80,508		
5236	Assistant to Director	23				1
0294	Administrative Analyst IV	22			1.0	69,465
0051	Administrative Assistant V	20	1.0	75,452	1.0	76,971
0620	Legislative Coordinator I	20				1
0050	Administrative Assistant IV	18	1.0	63,681	1.0	64,965
5247	Cost Accountant	18	0.9	68,629		
0047	Administrative Assistant II	14	1.0	48,644		1
0907	Clerk V	11	2.0	76,964	1.0	38,868
			8.9	\$679,766	6.0	\$516,161
02 Construction Management - 0311292						
0097	Deputy Director of Capital Planning and Policy	24	1.0	110,354		
5205	Deputy Director	24			1.0	110,354
1054	PROJECT DIRECTOR IV	23	3.0	273,264	2.0	193,277
1053	Project Director III	22	2.0	177,611	3.0	250,727
0175	Planner V	21	1.0	59,090		1
1052	Project Director II	21	3.0	236,535	1.0	85,335
1051	Project Director I	20	2.0	152,794		2
0050	Administrative Assistant IV	18	1.0	43,808	1.0	44,691
0047	Administrative Assistant II	14	1.0	47,211		1
			14.0	\$1,100,667	8.0	\$684,388
03 Real Estate Division - 0310103						
0409	Real Estate Manager	24	1.0	112,268	1.0	112,268
0293	Administrative Analyst III	21	1.0	82,540	1.0	83,546
0048	Administrative Assistant III	16	1.0	56,496	1.0	57,635
0047	Administrative Assistant II	14	1.0	49,133		1
			4.0	\$300,437	3.0	\$253,450
Total Salaries and Positions			26.9	\$2,080,870	17.0	\$1,453,999
Turnover Adjustment						(25,058)
Operating Funds Total			26.9	\$2,080,870	17.0	\$1,428,941

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 031 - CAPITAL PLANNING AND POLICY

Grade	2010 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
24	4.0	488,510	4.0	488,511
23	4.0	353,772	2.0	193,278
22	2.0	177,611	4.0	320,192
21	5.0	378,165	2.0	168,882
20	3.0	228,246	1.0	76,974
18	2.9	176,118	2.0	109,656
16	1.0	56,496	1.0	57,635
14	3.0	144,988		3
11	2.0	76,964	1.0	38,868
Total Salaries and Positions	26.9	\$2,080,870	17.0	\$1,453,999
Turnover Adjustment				(25,058)
Operating Funds Total	26.9	\$2,080,870	17.0	\$1,428,941

DEPARTMENT OVERVIEW
160 BUILDING AND ZONING

Department Mission

The Department of Building and Zoning enforces all provisions, codes and ordinances of the Cook County Building Code and the Cook County Zoning Ordinance while also governing the erection, construction, alteration, demolition, relocation and/or inspections of all buildings and structures within designated single family, general residence, commercial, industrial, and public zoned districts of unincorporated Cook County. We are committed to providing quality services to all citizens through innovation, continuous improvement, determine and excellence in customer service. Our primary mission is to safeguard the public, promote the health, safety and welfare of unincorporated Cook County residents by performing responsible and timely inspections of buildings and properties and enforcing all codes and ordinances.

Goals and Objectives

- The Department's committed to exploring avenues and business functions that will accomplish more direct services to our permit constituents. The Department will continue to meet our goals and objectives by providing professional, consistent and friendly service. We intend to work in partnership with Designers, Developers, Contractors and Owners to foster an environment that understands the needs of our customers and works for full compliance of the governing codes. To meet these goals and objectives we plan to:

- Streamline processes.
- Be solution oriented.
- Protect and monitor our natural resources and environment during the permit review process and the construction process.
- Formulate studies of the building code for the purpose of considering amendments and approval of new building materials or methods.
- Review and consider the adoption of green or sustainable building practices to promote the practice of creating and using healthier and more resource efficient models of construction for unincorporated Cook County.
- Further develop and convert in-house main frame system to web-based programs to continue to provide prompt, courteous and efficient service to the Department's constituents. Services such as on-line scheduling of inspections with field inspectors, applying for permits on-line and having permit issued on-line, expand credit card program to all fees and contractor registration on-line.

Summary of Operations

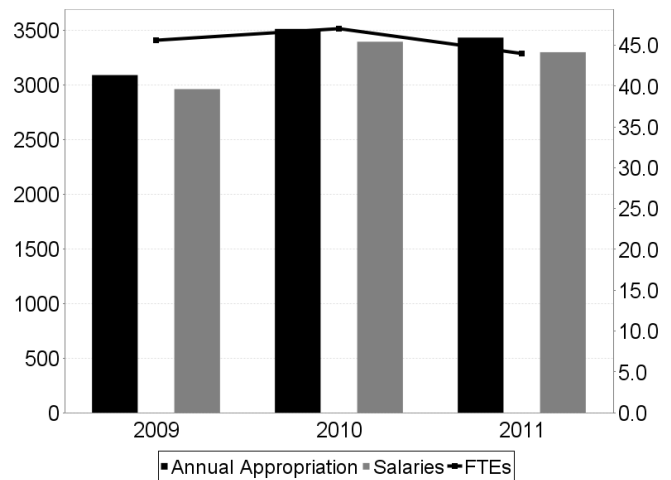
The Department of Building and Zoning assists the public, contractors and design professionals in obtaining all code required permits for residential, commercial and industrial construction as well as home and tenant improvements, signage, and zoning applications such as variances, map amendments and special uses.

Certificates of Occupancy are issued for all new businesses, new residences, commercial and industrial structures after passing all required inspections. Inspections include electrical, plumbing, building and heating which must meet the standards of the Cook County Building Code and Zoning Ordinance.

We also inspect annually, semi-annually or otherwise such buildings, structures, equipment, sites or parts there-of relating to all theaters, churches, schools, daycares, restaurants and other assembly buildings, along with all multiple dwellings of four or more units. This includes complexes and properties such as

Allstate Insurance Campus, Brookfield Zoo, Chicago Botanic Gardens, Loyola Hospital Campus, etc.

Appropriations (\$ thousands)			
Fund Category	2009 Adopted	2010 Adopted	2011 Approved and Adopted
General	3,088.8	3,511.1	3,431.6
Total	3,088.8	3,511.1	3,431.6
Adopted			
FTE Positions	45.6	47.0	44.0



Major Accomplishments

- We implemented a site on our web page that allows permit applicants to pay for their permit fees on-line using their Mastercard, Discover, American Express or Visa credit card. This program provides the permit applicant the convenience of paying at any time with no travel time, mileage and parking fees to the main downtown office.

All Building and Zoning inspectors were equipped with Panasonic Toughbooks. The toughbooks have access to our mainframe permit tracking system. This enables the inspectors to know the current, real-time status of all activity with Building and Zoning. It also allows them to enter, in real-time, property building code and zoning ordinance violations. We also added GPS tracking to each unit. This allows us to have continual monitoring of the field personnel. The Toughbook has shown an increase in productivity and efficiency in which Building and Zoning can process violation cases.

Key Initiatives

- To expand the Building and Zoning web site to make all activity and service with the Department more efficient and increase service revenue by providing high-quality, reliable frontline services to the public electronically (apply for and be issued permits on line, contractor registration on line, pay all department fees on line, etc.). By expanding and offering an updated web experience we can also monitor our services and use analysis to track our performance and tweak

DEPARTMENT OVERVIEW
160 BUILDING AND ZONING

steps to drive service revenue.

Programs

PROGRAM TITLE-Community Outreach

Currently, the department staffs a satellite office once a month in a suburban location to assist applicants in permit processing and resolving questions, concerns and issues about applying for permits and/or completing permits in review. We will study the feasibility of conducting two additional permit workshops in the fall and spring. These workshops offer greater public support and awareness to our services and make the permit process more efficient and customer friendly.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 160 - BUILDING AND ZONING

Account	2010 Expenditures	2010 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	3,240,466.73	3,342,051	3,297,969	(44,082)
120/501210	Overtime Compensation	4,800.00			
190/501970	Transportation and Other Travel Expenses for Employees	56,519.77	80,000	80,000	
Personal Services Total		3,301,786.50	3,422,051	3,377,969	(44,082)
Contractual Services					
225/520260	Postage	10,000.00	10,000	10,000	
240/520490	External Graphics and Reproduction Services	2,406.00	6,000	6,000	
250/520730	Premiums on Fidelity, Surety Bonds and Public Liability	550.00	1,000	1,000	
Contractual Services Total		12,956.00	17,000	17,000	
Supplies and Materials					
333/530270	Institutional Supplies	134.62	500	500	
350/530600	Office Supplies	13,897.81	15,000	15,000	
355/530700	Photographic and Reproduction Supplies		250	250	
Supplies and Materials Total		14,032.43	15,750	15,750	
Operations and Maintenance					
440/540130	Maintenance and Repair of Office Equipment	576.00	1,000	1,000	
441/540170	Maintenance and Repair of Data Processing Equipment and Software		1,000	1,000	
441/540172	County Wide Contract for Maintenance of Data Processing Equipment			12,444	12,444
Operations and Maintenance Total		576.00	2,000	14,444	12,444
Rental and Leasing					
630/550010	Rental of Office Equipment	1,753.72	2,400	2,400	
630/550018	County Wide Canon Photocopier Lease			4,086	4,086
Rental and Leasing Total		1,753.72	2,400	6,486	4,086
Operating Funds Total		3,331,104.65	3,459,201	3,431,649	(27,552)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 160 - BUILDING AND ZONING

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Administrative and Clerical - 1601141						
1407	Commissioner	24	1.0	114,162	1.0	114,162
1408	Deputy Commissioner	22	1.0	93,032	1.0	93,032
1401	Assistant to Commissioner	21	1.0	73,226	1.0	73,442
0051	Administrative Assistant V	20	1.0	76,587	1.0	76,990
0050	Administrative Assistant IV	18	1.0	62,422	1.0	63,282
0174	Bookkeeper IV	14	1.0	51,438	1.0	51,439
0907	Clerk V	11	1.0	40,023		1
0906	Clerk IV	09	1.0	34,964	1.0	34,964
			8.0	\$545,854	7.0	\$507,312
02 Permit Section						
01 Supervisory and Permit Review - 1601142						
1403	Building and Zoning Architect	22		1		1
1405	Building Code Administrator	21	1.0	78,915	1.0	79,515
			1.0	\$78,916	1.0	\$79,516
02 Issuing Permits - 1601143						
4095	Chief Plan Examiner	22	1.0	90,742	1.0	90,868
1421	ZONING PLAN EXAMINER II	20	1.0	59,386	1.0	60,377
4096	Assistant Chief Plan Examiner	19	1.0	71,472	1.0	71,473
0936	Stenographer V	13	1.0	47,894	1.0	47,895
0907	Clerk V	11	3.0	123,289	3.0	123,292
			7.0	\$392,783	7.0	\$393,905
03 Inspection And Enforcement						
01 Supervisory - 1601144						
1410	Chief Inspector	22	1.0	80,107	1.0	80,600
2327	CHIEF ELECTRICAL INSPECTOR	X	1.0	94,848	1.0	94,848
2330	ELECTRICAL INSPECTOR	X	1.0	89,440	1.0	89,440
2348	CHIEF PLUMBING INSPECTOR	X	1.0	100,692	1.0	100,692
2349	PLUMBING PLAN EXAMINER	X		1		1
5531	Special Assistant for Legal Affairs	24				1
			4.0	\$365,088	4.0	\$365,582
02 Building and Zoning Activities - 1601145						
1415	Building & Zoning Inspector II	X	3.0	237,433	2.0	169,605
1404	Building And Zoning Inspector	X	4.0	339,207	4.0	339,209
			7.0	\$576,640	6.0	\$508,814
03 Plumbing Activities - 1601146						
2353	PLUMBING INSPECTOR	X	5.0	476,320	5.0	478,400
			5.0	\$476,320	5.0	\$478,400
04 Electrical Activities - 1601147						
2330	ELECTRICAL INSPECTOR	X	4.0	357,760	3.0	268,321
			4.0	\$357,760	3.0	\$268,321
05 Fire Prevention Activities - 1601148						
1412	Fire Prevention Inspector	X		1		1
				\$1		\$1
06 Elevator Activities - 1601149						
1411	ELEVATOR INSPECTOR	X	1.0	96,012	1.0	96,012
			1.0	\$96,012	1.0	\$96,012
07 Heating and Ventilation Activities - 1601150						
2225	VENTILATING INSPECTOR	X	2.0	182,208	2.0	182,208

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 160 - BUILDING AND ZONING

Job Code	Title	Grade	2010 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
			2.0	\$182,208	2.0	\$182,208
04 Data Processing, Statistical Research And Annual Inspection Section						
01 Clerical - 1601151						
0936	Stenographer V	13	1.0	47,894	1.0	47,895
0907	Clerk V	11	2.0	80,787	2.0	80,788
			3.0	\$128,681	3.0	\$128,683
05 Violations Division						
01 Clerical - 1601152						
0936	Stenographer V	13	1.0	47,894	1.0	47,895
0907	Clerk V	11	1.0	40,393	1.0	40,394
			2.0	\$88,287	2.0	\$88,289
06 Zoning Division						
01 Administrative and Clerical - 1601153						
1417	Zoning Administrator	21	1.0	87,189	1.0	87,716
1420	Zoning Plan Examiner I	X	2.0	169,603	2.0	161,116
			3.0	\$256,792	3.0	\$248,832
Total Salaries and Positions			47.0	\$3,545,342	44.0	\$3,345,875
Turnover Adjustment						(47,906)
Operating Funds Total			47.0	\$3,545,342	44.0	\$3,297,969

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 160 - BUILDING AND ZONING

Grade	2010 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
X	24.0	2,143,525	22.0	1,979,853
24	1.0	114,162	1.0	114,163
22	3.0	263,882	3.0	264,501
21	3.0	239,330	3.0	240,673
20	2.0	135,973	2.0	137,367
19	1.0	71,472	1.0	71,473
18	1.0	62,422	1.0	63,282
14	1.0	51,438	1.0	51,439
13	3.0	143,682	3.0	143,685
11	7.0	284,492	6.0	244,475
09	1.0	34,964	1.0	34,964
Total Salaries and Positions	47.0	\$3,545,342	44.0	\$3,345,875
Turnover Adjustment				(47,906)
Operating Funds Total	47.0	\$3,545,342	44.0	\$3,297,969

