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STATE'S ATTORNEY

Summary of Appropriations

DEPARTMENT AND TITLE	FY2008 EXPENDITURES	08 ADJUSTED APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PUBLIC SAFETY FUND				
250 State's Attorney	98,608,267	94,172,543	95,305,125	1,132,582
PUBLIC SAFETY FUND TOTAL	98,608,267	94,172,543	95,305,125	1,132,582
GENERAL FUND TOTAL	98,608,267	94,172,543	95,305,125	1,132,582
SPECIAL PURPOSE FUNDS				
561 State's Attorney Narcotics Forfeiture	3,199,528	3,247,800	3,151,650	(96,150)
562 State's Attorney Bad Check Diversion Program	11,645	238,300	280,300	42,000
566 Capital Litigation Trust Fund	1,390,629	2,941,500	2,904,423	(37,077)
SPECIAL PURPOSE FUNDS TOTAL	4,601,801	6,427,600	6,336,373	(91,227)
SPECIAL PURPOSE FUND TOTAL	4,601,801	6,427,600	6,336,373	(91,227)
TOTAL APPROPRIATIONS	\$103,210,069	\$100,600,143	\$101,641,498	1,041,355

Summary of Positions

DEPARTMENT AND TITLE	08 APPROVED POSITIONS	APPROVED & ADOPTED	DIFFERENCE
PUBLIC SAFETY FUND			
250 State's Attorney	1,315.0	1,281.5	(33.5)
PUBLIC SAFETY FUND TOTAL	1,315.0	1,281.5	(33.5)
GENERAL FUND TOTAL	1,315.0	1,281.5	(33.5)
SPECIAL PURPOSE FUNDS			
561 State's Attorney Narcotics Forfeiture	50.0	47.0	(3.0)
566 Capital Litigation Trust Fund	24.5	25.0	0.5
SPECIAL PURPOSE FUNDS TOTAL	74.5	72.0	(2.5)
GENERAL FUND TOTAL	74.5	72.0	(2.5)
TOTAL POSITIONS	1,389.5	1,353.5	(36.0)

Grant Summary

GRANT NUMBER AND TITLE	PERIOD	FTE POSITIONS	SALARIES	APPROVED & ADOPTED
STATE'S ATTORNEY				
613 STATE'S ATTORNEY DOMESTIC VIOLENCE TARGETED ABUSER CALL	9/07-8/09			324,094
614 STATE'S ATTORNEY JUVENILE COURT VICTIM ASSISTANCE SERVICES	* 12/07-12/08	3.0	119,426	176,040
615 STATE'S ATTORNEY SERVICES TO COOK COUNTY VICTIMS	* 10/07-9/08	6.0	256,708	365,336
616 STATE'S ATTORNEY HOMICIDE ADVOCACY SERVICES	* 10/07-10/08	3.0	121,257	189,423
618 STATE'S ATTORNEY VICTIM ASSISTANCE SERVICES	* 4/08-9/08	1.0	49,930	66,832
622 STATE'S ATTORNEY APPELLATE ASSISTANCE PROGRAM	7/08-6/09	42.0	2,092,971	2,560,000
624 STATE'S ATTORNEY MOTOR VEHICLE THEFT PROSECUTIONS	* 1/08-12/08	7.0	551,186	739,829
627 STATE'S ATTORNEY SOUTH SUBURBAN AUTO THEFT PROGRAM	* 1/08-12/08	1.0	61,646	91,930
633 STATE'S ATTORNEY VICTIM ASSISTANCE TAC	* 7/08-12/08	0.5	25,034	35,693
636 STATE'S ATTORNEY INTERNET CRIMES AGAINST CHILDREN	8/08-7/09	0.9	80,492	300,000
638 STATE'S ATTORNEY PROSECUTOR BASED VICTIM ASSISTANCE	* 10/07-9/08	4.0	179,324	279,624
648 STATE'S ATTORNEY DNA TRAINING/PROSECUTIONS	* 10/07-9/08	3.0	248,666	361,651
653 STATE'S ATTORNEY PROJECT SAFE NEIGHBORHOOD	10/08-9/09	1.0	75,712	106,000
742 STATE'S ATTORNEY VICTIM SENSITIVE INTERVIEW	7/08-6/09	1.0	78,475	97,760
746 STATE'S ATTORNEY HOMICIDE FAMILIES SUPPORT GROUP	7/08-6/09			11,250
747 STATE'S ATTORNEY VICTIM WITNESS SEXUAL ASSAULT SERVICES	7/08-6/09			24,000
756 STATE'S ATTORNEY DOMESTIC VIOLENCE CHICAGO RESPONSE	* 12/07-12/08	12.0	783,958	1,101,693
762 STATE'S ATTORNEY PROSECUTION BASED VICTIM ASSISTANCE	* 10/07-9/08	9.0	384,250	574,098
782 STATE'S ATTORNEY CHILD SUPPORT ENFORCEMENT	7/08-6/09	155.8	8,190,354	13,442,350
795 STATE'S ATTORNEY COLD CASE HOMICIDE UNIT	* 10/07-9/08	9.0	764,541	1,211,731
830 STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS	10/08-9/09	13.6	1,295,827	1,644,117

STATE'S ATTORNEY

Grant Summary

GRANT NUMBER AND TITLE	PERIOD	FTE POSITIONS	SALARIES	APPROVED & ADOPTED
STATE'S ATTORNEY TOTAL		272.8	\$15,359,757	\$23,703,451

** The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance*

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

STATE'S ATTORNEY

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	90,131,906.26	85,105,616	87,939,043	2,833,427
120 / 501210 Overtime Compensation	590,035.31	436,500	450,000	13,500
169 / 501490 Reclassification of Position Adjustments		1,184,600		(1,184,600)
185 / 501810 Professional and Technical Membership Fees		2,425	1,700	(725)
186 / 501860 Training Programs for Staff Personnel	84,596.41	87,300	85,000	(2,300)
189 / 501950 Allowances Per Collective Bargaining Agreement	15,878.57	14,550	17,850	3,300
190 / 501970 Transportation and Other Travel Expenses for Employees	263,640.90	276,450	280,000	3,550
TOTAL PERSONAL SERVICES	\$91,086,057.45	\$87,107,441	\$88,773,593	\$1,666,152
CONTRACTUAL SERVICES				
217 / 520100 Transportation for Specific Activities and Purposes	630,824.78	420,750	465,000	44,250
225 / 520260 Postage	281,493.88	291,000	300,000	9,000
228 / 520280 Delivery Services	19,814.37	24,250	22,493	(1,757)
232 / 520350 Boarding and Lodging of Non-Employees	248,454.50	232,800	240,000	7,200
240 / 520490 Printing and Publishing	46,859.98	53,350	65,000	11,650
246 / 520650 Imaging of Records	120,746.27	116,400	120,000	3,600
260 / 520830 Professional and Managerial Services	705,296.88	709,424	732,400	22,976
263 / 520930 Legal Fees	52,211.02	106,700	190,000	83,300
264 / 520960 Expert Witnesses	201,051.14	218,250	215,000	(3,250)
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	775,019.40	643,000	700,000	57,000
TOTAL CONTRACTUAL SERVICES	\$3,081,772.22	\$2,815,924	\$3,049,893	\$233,969
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	319,653.83	339,500	350,000	10,500
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	332,141.26	135,800	140,000	4,200
355 / 530700 Photographic and Reproduction Supplies	237,568.88	242,500	250,000	7,500
388 / 531650 Computer Operation Supplies	134,023.61	140,650	145,000	4,350
TOTAL SUPPLIES AND MATERIALS	\$1,023,387.58	\$858,450	\$885,000	\$26,550
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	34,925.52	62,080	60,000	(2,080)
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	40,470.00	40,700	44,000	3,300
444 / 540250 Maintenance and Repair of Automotive Equipment	246,319.45	232,800	240,000	7,200
445 / 540290 Operation of Automotive Equipment	567,684.82	523,800	660,000	136,200
449 / 540310 Op., Maint. and Repair of Institutional Equipment	45,995.15	44,038	48,139	4,101
461 / 540370 Maintenance of Facilities	18,457.78	17,460	18,000	540
470 / 540390 Operating Costs for the Richard J. Daley Center	975,100.00	975,100		(975,100)
TOTAL OPERATION AND MAINTENANCE	\$1,928,952.72	\$1,895,978	\$1,070,139	(\$825,839)
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	322,240.90	314,600		(314,600)
634 / 550060 Rental of Automotive Equipment	1,399.09	4,850	3,500	(1,350)
660 / 550130 Rental of Facilities	65,490.92	77,600	83,000	5,400
TOTAL RENTAL AND LEASING	\$389,130.91	\$397,050	\$86,500	(\$310,550)
CONTINGENCY				
811 / 580360 Contingency Fund for the Use of the State's Attorney	59,466.57	58,200	60,000	1,800
818 / 580033 Reimbursement to Designated Fund	1,039,500.00	1,039,500	1,380,000	340,500
TOTAL CONTINGENCY	\$1,098,966.57	\$1,097,700	\$1,440,000	\$342,300
OPERATING FUNDS TOTAL	\$98,608,267.45	\$94,172,543	\$95,305,125	1,132,582
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT				
530 / 560510 Office Furnishings and Equipment	1,034,609.12	1,135,096	19,000	(1,116,096)
549 / 560610 Vehicle Purchase	5,284,139.92	7,371,079	330,000	(7,041,079)
570 / 560440 Telecommunications Equipment	229,088.00	337,468	26,750	(310,718)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

STATE'S ATTORNEY

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT				
579 / 560450 Computer Equipment	9,306,062.70	11,787,914	290,600	(11,497,314)
	15,853,899.74	20,631,557	666,350	(19,965,207)
TOTAL CAPITAL EQUIPMENT REQUESTS	\$15,853,899.74	\$20,631,557	\$666,350	(19,965,207)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

** Capital equipment requests for bonded capital funds (717, 715, 714) represent the amount(s) for 'New' equipment funding in FY2009. Capital equipment expenditures and appropriations represent charges against current and prior year funding.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

STATE'S ATTORNEY - SPECIAL PURPOSE FUNDS

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	3,472,910.92	4,492,400	4,544,774	52,374
115 / 501170 Appropriation Adjustment for Personal Services		23,000	23,000	
120 / 501210 Overtime Compensation	28,341.20			
170 / 501510 Mandatory Medicare Costs	44,739.82	185,600	66,576	(119,024)
172 / 501540 Workers' Compensation	51,917.16	24,700	29,766	5,066
174 / 501570 Pension	294,197.24	309,000	168,672	(140,328)
175 / 501590 Life Insurance Program	31,520.21	47,700	18,303	(29,397)
176 / 501610 Health Insurance	434,128.73	572,700	571,666	(1,034)
177 / 501640 Dental Insurance Plan	10,308.64	21,200	20,850	(350)
178 / 501660 Unemployment Compensation	51,917.16	24,700	29,766	5,066
179 / 501690 Vision Care Insurance	4,554.14	7,300	11,881	4,581
186 / 501860 Training Programs for Staff Personnel	10,946.00	82,800	82,800	
189 / 501950 Allowances Per Collective Bargaining Agreement	621.42	3,500	4,400	900
TOTAL PERSONAL SERVICES	\$4,436,102.64	\$5,794,600	\$5,572,454	(\$222,146)
CONTRACTUAL SERVICES				
240 / 520490 Printing and Publishing		10,000	10,000	
TOTAL CONTRACTUAL SERVICES		\$10,000	\$10,000	
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	698.56	2,200		(2,200)
TOTAL SUPPLIES AND MATERIALS	\$698.56	\$2,200		(\$2,200)
CAPITAL OUTLAY				
579 / 560450 Computer Equipment		109,500		(109,500)
TOTAL CAPITAL OUTLAY		\$109,500		(\$109,500)
CONTINGENCY				
814 / 580380 Appropriation Adjustments		221,700	498,506	276,806
818 / 580033 Reimbursement to Designated Fund		124,600	90,413	(34,187)
883 / 580260 Cook County Administration	165,000.00	165,000	165,000	
TOTAL CONTINGENCY	\$165,000.00	\$511,300	\$753,919	\$242,619
OPERATING FUNDS TOTAL	\$4,601,801.20	\$6,427,600	\$6,336,373	(91,227)

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250 STATE'S ATTORNEY

OVERVIEW

DEPARTMENT MISSION

To preserve the public safety, ensure the fair and efficient administration of justice and improve the delivery of services to the citizens of Cook County in the prosecution of criminal offenses, provide assistance to victims and witnesses, and vigorously represent the County of Cook and its officers in all civil proceedings.

GOALS AND OBJECTIVES

- In 2009 we intend to intensify our ongoing efforts to increase diversity among our prosecutorial staff and promote cultural awareness within the Office.

SUMMARY OF OPERATIONS

State's Attorney's Office prosecutes all criminal cases involving misdemeanor and felony crimes committed in Cook County. The office files legal actions to enforce child support orders, protect consumers and the elderly from exploitation, and assist thousands of victims of domestic violence every year. The civil law section of the office represents all county elected officials and county agencies. The State's Attorney's Office is divided into eight bureaus. They are: Criminal Prosecutions Bureau, Civil Actions Bureau, Special Prosecutions Bureau, Investigations Bureau, Public Interest Bureau, Bureau of Administrative Services, Narcotics Prosecutions Bureau, and Juvenile Justice Bureau. The Criminal Prosecutions Bureau is the largest bureau in the office, and is divided into two major divisions: the Felony Trial Division and Municipal Division. Each division is further divided into specialized units, which are at various locations within the City of Chicago and in five locations in suburban Cook County. On a daily basis, the Bureau staffs over 90 courtrooms in the second largest unified criminal justice system in the Country. The Felony Trial Division is comprised of the Felon Review Unit, the Preliminary Hearing/Grand Jury Unit, the Sex Crimes Division, the Chicago Felony Trial Courts (located at 2650 South California and at the Skokie and Bridgeview Courthouses), the Special Litigation Unit, the DNA Review Unit, and the Criminal Appeals Division. The other major division within the Criminal Prosecutions Bureau is the Municipal Division. The Division is divided into six municipal districts that mirror the organization and structure of the Circuit Court of Cook County. The First Municipal District encompasses the City of Chicago. With the First Municipal District, the Criminal Prosecutions Bureau operates the First Municipal Prosecution Division and the Domestic Violence Division. The First Municipal

Prosecutions Division staffs seven misdemeanor courtrooms and handles over 180,000 misdemeanor cases per year. The Domestic Violence Division prosecutes over 20,000 domestic violence cases each year in five dedicated courtrooms. The Suburban Cook County court system is organized into five geographic regions. Each of the County's 126 suburban municipalities is assigned to a regional municipal district, served by one courthouse with judges hearing all criminal and traffic cases, as well as certain types of civil cases, for that area. The Civil Actions Bureau serves as legal counsel for all Cook County government agencies. The Civil Actions Bureau has units focusing on Medical Litigation, Labor and Employment, Torts and Civil Rights, Industrial Claims, Revenue Recovery, Transactions and Health Law, Municipal Litigation, Real Estate Taxation, and Special Projects and Assignments. The Special Prosecutions Bureau employs experienced prosecutors and investigates and prosecutes complex criminal cases. It includes special units for Financial and Governmental Crimes, Gang Crimes, Professional Standards (illegal conduct by government employees), Auto Theft, and Organized Crime/Cold Case (primarily old, unsolved murders). The Investigations and Administrative Services Bureaus supply investigative, technical, and administrative assistance to the office. The investigators are sworn law enforcement officers with full police powers. The Bureau of Administrative Services also contains the office's national award-winning Victim Witness Assistance Program that provides services to crime victims. The Public Interest Bureau initiates civil and criminal suits to protect individuals and the general public interest. It is comprised of units for Consumer Fraud, Child Support Enforcement, and Seniors and Person with Disabilities. The Narcotics Prosecutions Bureau was created in response to the tremendous increase in narcotics prosecutions. The units in the Narcotics Bureau are Forfeitures, Complex Narcotics Prosecution, Preliminary Hearings and Grand Jury, Felony Trial, and Day Narcotics (courtroom dedicated exclusively to narcotics cases). The Juvenile Justice Bureau consists of Two divisions: Delinquency and Child Protection. The Delinquency Division is responsible for prosecution of crimes committed by children under the age of 17. The Child Protection Division represents the interests of children who have been abused or neglected by their parents or guardians. These civil cases decide issues concerning who should care for the child and where the child should live. The Criminal Prosecutions Bureau handles the case if a parent or guardian commits a crime against the child.

250 STATE'S ATTORNEY

STATE'S ATTORNEY'S DRUG EDUCATION AND DIVERSION PROGRAM

The Cook County State's Attorney's Drug School Diversion Program provides diversion and education for low-level, non-violent adult drug offenders where there is limited prior criminal history, no evidence of drug dealing, and no history of violence. The goals of the Program include alleviating the strain on the criminal justice system that drug-related activity has created; lowering the cost and time necessary to dispose of such cases; improving the quality of life for participants; and reducing the likelihood for future re-arrests. Individuals who are eligible must meet several criteria, including a relatively small amount possessed no evidence of drug dealing, no history of violence, and having not been in the Program in the past three years. If a defendant meets those criteria and accepts the offer of Drug School, he/she waives their right to a preliminary hearing and is assigned to ten hours of class, 2 ½ hours per class, weekly, for four consecutive weeks. Those classes provide information about the myriad types of problems that using drugs causes: medical, social, vocational, educational, and criminal justice. If they successfully complete those classes, the charges are dismissed and the individual may apply for expungement of the original arrest.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 250 State's Attorney

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	90,131,906.26	85,105,616	87,939,043	2,833,427
120 / 501210 Overtime Compensation	590,035.31	436,500	450,000	13,500
169 / 501490 Reclassification of Position Adjustments		1,184,600		(1,184,600)
185 / 501810 Professional and Technical Membership Fees		2,425	1,700	(725)
186 / 501860 Training Programs for Staff Personnel	84,596.41	87,300	85,000	(2,300)
189 / 501950 Allowances Per Collective Bargaining Agreement	15,878.57	14,550	17,850	3,300
190 / 501970 Transportation and Other Travel Expenses for Employees	263,640.90	276,450	280,000	3,550
PERSONAL SERVICES TOTAL	\$91,086,057.45	\$87,107,441	\$88,773,593	1,666,152
CONTRACTUAL SERVICES				
217 / 520100 Transportation for Specific Activities and Purposes	630,824.78	420,750	465,000	44,250
225 / 520260 Postage	281,493.88	291,000	300,000	9,000
228 / 520280 Delivery Services	19,814.37	24,250	22,493	(1,757)
232 / 520350 Boarding and Lodging of Non-Employees	248,454.50	232,800	240,000	7,200
240 / 520490 Printing and Publishing	46,859.98	53,350	65,000	11,650
246 / 520650 Imaging of Records	120,746.27	116,400	120,000	3,600
260 / 520830 Professional and Managerial Services	705,296.88	709,424	732,400	22,976
263 / 520930 Legal Fees	52,211.02	106,700	190,000	83,300
264 / 520960 Expert Witnesses	201,051.14	218,250	215,000	(3,250)
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	775,019.40	643,000	700,000	57,000
CONTRACTUAL SERVICES TOTAL	\$3,081,772.22	\$2,815,924	\$3,049,893	233,969
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	319,653.83	339,500	350,000	10,500
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	332,141.26	135,800	140,000	4,200
355 / 530700 Photographic and Reproduction Supplies	237,568.88	242,500	250,000	7,500
388 / 531650 Computer Operation Supplies	134,023.61	140,650	145,000	4,350
SUPPLIES AND MATERIALS TOTAL	\$1,023,387.58	\$858,450	\$885,000	26,550
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	34,925.52	62,080	60,000	(2,080)
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	40,470.00	40,700	44,000	3,300
444 / 540250 Maintenance and Repair of Automotive Equipment	246,319.45	232,800	240,000	7,200
445 / 540290 Operation of Automotive Equipment	567,684.82	523,800	660,000	136,200
449 / 540310 Op., Maint. and Repair of Institutional Equipment	45,995.15	44,038	48,139	4,101
461 / 540370 Maintenance of Facilities	18,457.78	17,460	18,000	540
470 / 540390 Operating Costs for the Richard J. Daley Center	975,100.00	975,100		(975,100)
OPERATION AND MAINTENANCE TOTAL	\$1,928,952.72	\$1,895,978	\$1,070,139	(825,839)
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	322,240.90	314,600		(314,600)
634 / 550060 Rental of Automotive Equipment	1,399.09	4,850	3,500	(1,350)
660 / 550130 Rental of Facilities	65,490.92	77,600	83,000	5,400
RENTAL AND LEASING TOTAL	\$389,130.91	\$397,050	\$86,500	(310,550)
CONTINGENCY				
811 / 580360 Contingency Fund for the Use of the State's Attorney	59,466.57	58,200	60,000	1,800
818 / 580033 Reimbursement to Designated Fund	1,039,500.00	1,039,500	1,380,000	340,500
CONTINGENCY TOTAL	\$1,098,966.57	\$1,097,700	\$1,440,000	342,300
OPERATING FUNDS TOTAL	\$98,608,267.45	\$94,172,543	\$95,305,125	1,132,582
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700250				
530 / 560510 Office Furnishings and Equipment	1,034,609.12	1,135,096	19,000	(1,116,096)
549 / 560610 Vehicle Purchase	5,284,139.92	7,371,079	330,000	(7,041,079)
570 / 560440 Telecommunications Equipment	229,088.00	337,468	26,750	(310,718)
579 / 560450 Computer Equipment	9,306,062.70	11,787,914	290,600	(11,497,314)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 250 State's Attorney

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700250				
	15,853,899.74	20,631,557	666,350	(19,965,207)
TOTAL CAPITAL EQUIPMENT REQUESTS	\$15,853,899.74	\$20,631,557	\$666,350	(19,965,207)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

** Capital equipment requests for bonded capital funds (717, 715, 714) represent the amount(s) for 'New' equipment funding in FY2009. Capital equipment expenditures and appropriations represent charges against current and prior year funding.

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 250 State's Attorney

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 ADMINISTRATIVE DIVISION					
01 ADMINISTRATION - 2500890					
0016 State's Attorney	S	1.0	\$192,789	1.0	\$185,731
1176 Assistant State's Attorney	A34	1.0	\$168,536	1.0	\$169,267
1174 Assistant State's Attorney	A32	1.0	\$152,510	1.0	\$153,197
1173 Assistant State's Attorney	A31	2.0	\$199,857	2.0	\$290,036
1158 Assistant State's Attorney	A16	1.0	\$102,993	1.0	\$103,306
		6.0	\$816,685	6.0	\$901,537
02 CRIMINAL PROSECUTIONS BUREAU					
01 FELONY TRIAL DIVISION - 2500891					
1173 Assistant State's Attorney	A31	1.0	\$144,496	1.0	\$145,018
1171 Assistant State's Attorney	A29	2.0	\$263,349	2.0	\$263,816
1170 Assistant State's Attorney	A28	1.0	\$128,269	1.0	\$128,659
1169 Assistant State's Attorney	A27	3.0	\$327,340	3.0	\$380,241
1167 Assistant State's Attorney	A25	5.0	\$586,830	8.0	\$940,880
1165 Assistant State's Attorney	A23	2.0	\$222,335	5.0	\$562,930
1164 Assistant State's Attorney	A22	1.0	\$111,168		
1163 Assistant State's Attorney	A21	5.0	\$551,246	1.0	\$106,977
1162 Assistant State's Attorney	A20	7.0	\$660,745	7.0	\$753,312
1161 Assistant State's Attorney	A19	7.0	\$763,470	7.0	\$771,560
1160 Assistant State's Attorney	A18	14.0	\$1,440,446	14.0	\$1,454,400
1159 Assistant State's Attorney	A17	18.0	\$1,803,169	17.0	\$1,682,260
1158 Assistant State's Attorney	A16	16.0	\$1,600,142	16.0	\$1,564,840
1157 Assistant State's Attorney	A15	14.0	\$1,262,152	14.0	\$1,265,175
1156 Assistant State's Attorney	A14	18.0	\$1,538,913	17.6	\$1,538,318
1155 Assistant State's Attorney	A13	34.0	\$2,677,275	33.5	\$2,684,525
1154 Assistant State's Attorney	A12	10.0	\$758,913	8.8	\$731,483
1152 Assistant State's Attorney	A10	28.0	\$2,153,261	27.6	\$2,138,677
0500 Assistant State's Attorney	A0C	3.0	\$172,291	3.8	\$227,810
1150 Assistant State's Attorney	A08	14.0	\$1,011,501	14.0	\$1,015,176
1149 Assistant State's Attorney	A07	26.0	\$1,661,363	25.0	\$1,607,996
1148 Assistant State's Attorney	A06	18.0	\$1,126,765	18.0	\$1,129,504
1147 Assistant State's Attorney	A05	2.0	\$115,230	2.0	\$115,364
1145 Assistant State's Attorney	A03	1.0	\$59,869	1.0	\$59,981
1144 Assistant State's Attorney	A02	2.0	\$125,850	2.0	\$126,257
		252.0	\$21,266,388	249.3	\$21,395,159
02 MUNICIPAL DIVISION - 2500892					
1167 Assistant State's Attorney	A25	5.0	\$586,830	5.0	\$588,050
1165 Assistant State's Attorney	A23	5.0	\$500,032	5.0	\$541,891
1163 Assistant State's Attorney	A21	1.0	\$111,168	1.0	\$111,330
1161 Assistant State's Attorney	A19	1.0	\$111,168	1.0	\$111,330
1160 Assistant State's Attorney	A18	1.0	\$102,993	1.0	\$103,306
1156 Assistant State's Attorney	A14	4.0	\$332,708	4.0	\$333,485
1155 Assistant State's Attorney	A13	2.0	\$165,289	2.0	\$166,031
1152 Assistant State's Attorney	A10	8.0	\$611,790	8.0	\$613,876
0500 Assistant State's Attorney	A0C	2.0	\$112,422	2.0	\$167,829
1150 Assistant State's Attorney	A08	15.0	\$1,030,463	15.0	\$1,042,211
1149 Assistant State's Attorney	A07	22.0	\$1,420,994	21.2	\$1,422,468
1148 Assistant State's Attorney	A06	19.0	\$1,150,381	19.0	\$1,152,696
1147 Assistant State's Attorney	A05	23.0	\$1,312,488	21.8	\$1,308,448
1145 Assistant State's Attorney	A03	15.0	\$897,946	15.0	\$899,731

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 250 State's Attorney

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
1144 Assistant State's Attorney	A02	12.0	\$714,191	11.8	\$715,491
		135.0	\$9,160,865	132.8	\$9,278,173
03 APPELLATE DIVISION - 2500893					
1169 Assistant State's Attorney	A27	1.0	\$90,992	1.0	\$91,196
1167 Assistant State's Attorney	A25			1.0	\$117,610
1165 Assistant State's Attorney	A23	2.0	\$222,335	1.0	\$117,610
1163 Assistant State's Attorney	A21	2.0	\$222,335	2.0	\$222,660
1162 Assistant State's Attorney	A20	1.0	\$102,991	1.0	\$103,306
1161 Assistant State's Attorney	A19	1.0	\$102,991	1.0	\$103,306
1160 Assistant State's Attorney	A18	2.0	\$217,745	2.0	\$218,307
1159 Assistant State's Attorney	A17	1.0	\$100,481	1.0	\$100,762
1158 Assistant State's Attorney	A16	8.0	\$528,225	5.6	\$529,320
1157 Assistant State's Attorney	A15	3.0	\$146,765	1.8	\$147,241
1156 Assistant State's Attorney	A14	3.0	\$194,656	2.2	\$195,216
1155 Assistant State's Attorney	A13	15.0	\$871,382	10.6	\$892,383
1154 Assistant State's Attorney	A12	1.0	\$51,546	0.6	\$51,794
1152 Assistant State's Attorney	A10	4.0	\$285,958	3.6	\$287,039
0500 Assistant State's Attorney	A0C	7.0	\$392,627	7.0	\$392,721
1150 Assistant State's Attorney	A08	3.0	\$208,204	3.0	\$208,568
1149 Assistant State's Attorney	A07	1.0	\$65,982	1.0	\$66,276
1148 Assistant State's Attorney	A06	1.0	\$62,860	1.0	\$63,049
1147 Assistant State's Attorney	A05	3.0	\$175,099	3.0	\$175,345
1145 Assistant State's Attorney	A03	18.0	\$1,081,985	18.0	\$1,084,110
1144 Assistant State's Attorney	A02	2.0	\$122,728	2.0	\$123,030
		79.0	\$5,247,887	69.4	\$5,290,849
03 CIVIL ACTIONS BUREAU					
01 CIVIL DIVISION - 2500894					
1173 Assistant State's Attorney	A31	1.0	\$144,496	1.0	\$145,018
1171 Assistant State's Attorney	A29	1.0	\$131,674	1.0	\$131,908
1169 Assistant State's Attorney	A27	2.0	\$181,769	2.0	\$253,494
1167 Assistant State's Attorney	A25			1.0	\$117,610
1166 Assistant State's Attorney	A24	3.0	\$336,070	2.0	\$231,753
1165 Assistant State's Attorney	A23	10.0	\$1,111,677	10.0	\$1,150,980
1164 Assistant State's Attorney	A22	1.0	\$111,168	1.0	\$111,330
1163 Assistant State's Attorney	A21	1.0	\$111,168	1.0	\$111,330
1162 Assistant State's Attorney	A20	1.0	\$111,168	1.0	\$111,330
1161 Assistant State's Attorney	A19	2.0	\$220,397	2.0	\$221,007
1160 Assistant State's Attorney	A18	4.0	\$404,627	4.0	\$405,912
1159 Assistant State's Attorney	A17	3.0	\$301,511	3.0	\$302,348
1158 Assistant State's Attorney	A16	1.0	\$102,993	1.0	\$103,306
1157 Assistant State's Attorney	A15	11.0	\$1,034,074	11.0	\$1,026,772
1156 Assistant State's Attorney	A14	6.0	\$526,130	6.0	\$485,485
1155 Assistant State's Attorney	A13	7.0	\$599,127	7.0	\$601,132
1154 Assistant State's Attorney	A12	11.0	\$846,626	9.0	\$816,150
1152 Assistant State's Attorney	A10	3.0	\$234,412	3.0	\$235,245
1151 Assistant State's Attorney	A09	1.0	\$75,323	1.0	\$75,452
1150 Assistant State's Attorney	A08	5.0	\$315,282	5.0	\$315,576
1149 Assistant State's Attorney	A07	5.0	\$349,209	5.0	\$349,685
1148 Assistant State's Attorney	A06	2.0	\$118,221	2.0	\$118,432
1147 Assistant State's Attorney	A05	3.0	\$178,485	3.0	\$186,079
1145 Assistant State's Attorney	A03	2.0	\$116,925	2.0	\$117,044

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 250 State's Attorney

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0556 Law Clerk I	14	1.0	\$50,390	1.0	\$50,391
		87.0	\$7,712,921	85.0	\$7,774,769
04 SPECIAL PROSECUTIONS BUREAU					
01 SPECIAL PROSECUTIONS - 2500895					
1173 Assistant State's Attorney	A31	1.0	\$144,496	1.0	\$145,018
1172 Assistant State's Attorney	A30	1.0	\$131,674	1.0	\$131,908
1169 Assistant State's Attorney	A27	1.0	\$126,408	1.0	\$126,747
1167 Assistant State's Attorney	A25	2.0	\$228,534	2.0	\$235,220
1165 Assistant State's Attorney	A23	4.0	\$444,671	4.0	\$451,600
1163 Assistant State's Attorney	A21	3.0	\$331,564	3.0	\$332,337
1161 Assistant State's Attorney	A19	4.0	\$426,381	4.0	\$427,619
1160 Assistant State's Attorney	A18	4.0	\$398,474	5.0	\$504,345
1159 Assistant State's Attorney	A17	7.0	\$657,153	6.0	\$569,075
1158 Assistant State's Attorney	A16	1.0	\$100,481	1.0	\$55,383
1157 Assistant State's Attorney	A15	5.0	\$441,251	5.0	\$442,447
1156 Assistant State's Attorney	A14	3.0	\$267,153	3.0	\$267,810
1155 Assistant State's Attorney	A13	7.0	\$575,858	7.0	\$577,290
1154 Assistant State's Attorney	A12	1.0	\$75,650	1.0	\$75,829
1152 Assistant State's Attorney	A10	3.0	\$234,412	3.0	\$235,245
1149 Assistant State's Attorney	A07	1.0	\$55,361	1.0	\$55,383
		48.0	\$4,639,521	48.0	\$4,633,256
05 INVESTIGATIONS BUREAU					
01 INVESTIGATIONS - 2500896					
0696 Investigator II (State's Attorney)	SA2	95.0	\$6,756,228	92.2	\$6,669,622
0695 Investigator I (State's Attorney)	SA1	5.0	\$302,869	5.0	\$303,863
0626 Chief-Investigative Bureau (State's Attorney)	24	1.0	\$132,827	1.0	\$133,231
0647 Deputy Chief Investigator	24	2.0	\$242,083	2.0	\$242,366
0284 Investigator V (State's Attorney)	23	8.0	\$753,035	8.0	\$747,641
2502 Investigator IV (Accountant/State's Attorney)	22	15.0	\$1,334,611	15.0	\$1,326,785
0642 Investigator V	22	1.0	\$90,842	1.0	\$90,842
		127.0	\$9,612,494	124.2	\$9,514,350
06 PUBLIC INTEREST BUREAU					
01 PUBLIC INTEREST - 2500897					
5025 Assistant State's Attorney VI	AT				\$1
1173 Assistant State's Attorney	A31	1.0	\$144,496		
1165 Assistant State's Attorney	A23	2.0	\$222,335	3.0	\$340,270
1164 Assistant State's Attorney	A22	1.0	\$111,168		
1163 Assistant State's Attorney	A21	1.0	\$105,552	1.0	\$105,914
1162 Assistant State's Attorney	A20	2.0	\$215,806	2.0	\$216,654
1160 Assistant State's Attorney	A18	1.0	\$106,577	1.0	\$106,977
1159 Assistant State's Attorney	A17	1.0	\$100,481	1.0	\$100,762
1158 Assistant State's Attorney	A16	1.0	\$100,481	1.0	\$100,762
1156 Assistant State's Attorney	A14	1.0	\$90,251	1.0	\$90,291
1155 Assistant State's Attorney	A13	3.0	\$220,653	2.2	\$221,414
1154 Assistant State's Attorney	A12	5.0	\$409,964	5.0	\$411,770
1152 Assistant State's Attorney	A10	2.0	\$155,031	2.0	\$155,537
0500 Assistant State's Attorney	A0C	1.0	\$57,061	1.0	\$57,063
1149 Assistant State's Attorney	A07	2.0	\$118,221	2.0	\$127,524
1148 Assistant State's Attorney	A06	3.0	\$184,205	3.0	\$184,708
1147 Assistant State's Attorney	A05	1.0	\$59,869	1.0	\$59,981

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 250 State's Attorney

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
1145 Assistant State's Attorney	A03	1.0	\$59,869	1.0	\$59,981
		29.0	\$2,462,017	27.2	\$2,339,609
07 BUREAU OF ADMINISTRATIVE SERVICES					
01 GENERAL ADMINISTRATIVE - 2500898					
0113 Director of Financial Control IV	24	1.0	\$80,814		
0028 Program Manager	24	5.0	\$451,494	5.0	\$452,506
0516 Executive Officer	24	1.0	\$93,194	1.0	\$93,499
0057 Director of Communications	24			1.0	\$114,712
0592 Chief Court Reporter	24	1.0	\$73,397	1.0	\$73,593
0611 Deputy Chief of Administrative Services	24	1.0	\$112,268	1.2	\$224,894
0612 Chief of Administrative Services	24	1.0	\$132,827	1.0	\$133,231
0615 Director of Computer Systems (State's Attorney)	24	1.0	\$103,366	1.0	\$103,822
0625 Assistant To Chief of Administrative Services II	24	2.0	\$200,597	1.0	\$86,755
0112 Director of Financial Control III	23	1.0	\$95,372	1.0	\$98,280
0295 Administrative Analyst V	23	1.0	\$95,372	1.0	\$96,979
4697 Coordinator of Video Transfer Specialist	23	1.0	\$93,055	1.0	\$93,499
0205 Budget Analyst V	22	1.0	\$93,563	1.0	\$70,363
0056 Project Director	22	3.0	\$254,365	3.0	\$255,928
0588 Court Reporter V	22	5.0	\$455,137	5.0	\$461,481
0609 Administrative Assistant To The State's Attorney	22	1.0	\$89,945	1.0	\$90,291
0613 Assistant To Chief of Administrative Services	22	1.0	\$93,563	1.0	\$80,912
0742 Personnel Manager V	22	1.0	\$89,945	1.0	\$90,894
0293 Administrative Analyst III	21	3.0	\$232,500	3.0	\$241,417
1112 Systems Analyst III	20	2.0	\$151,226	2.0	\$152,395
4698 Video Transcriptionist	20	2.0	\$142,842	2.0	\$125,897
4699 Courtroom Video Presentation Specialist	20	2.0	\$137,498	2.0	\$139,471
0051 Administrative Assistant V	20	13.0	\$981,481	13.0	\$979,688
0145 Accountant V	19	1.0	\$63,920	1.0	\$64,428
1111 Systems Analyst II	18	3.0	\$189,921	3.0	\$192,613
0050 Administrative Assistant IV	18	34.0	\$2,141,861	34.0	\$2,144,551
0979 Duplicating Section Supervisor III	18	1.0	\$58,165	1.0	\$62,647
0048 Administrative Assistant III	16	21.0	\$1,181,937	21.0	\$1,189,433
0553 Court Clerk III	16	1.0	\$42,961	1.0	\$59,399
1122 Data Entry Manager	14	1.0	\$47,043	1.0	\$47,044
0174 Bookkeeper IV	14	1.0	\$50,390	1.0	\$50,391
2264 Draftsman III	14	1.0	\$51,399	1.0	\$51,399
0047 Administrative Assistant II	14	56.0	\$2,771,777	54.0	\$2,684,260
0552 Court Clerk II	14	2.0	\$92,421	2.0	\$100,782
0556 Law Clerk I	14	21.0	\$1,009,789	20.2	\$999,601
0142 Accountant II	13	1.0	\$46,935	1.0	\$46,936
0842 Librarian II	13	1.0	\$45,679	1.0	\$45,952
0936 Stenographer V	13	20.0	\$915,593	20.0	\$925,333
0046 Administrative Assistant I	12	14.0	\$581,045	12.0	\$511,288
0907 Clerk V	11	92.0	\$3,582,885	90.0	\$3,535,030
0935 Stenographer IV	11	34.0	\$1,343,108	32.0	\$1,265,839
1676 Reproduction Technician I	09	2.0	\$65,245	2.0	\$65,246
0906 Clerk IV	09	4.0	\$129,875	3.0	\$101,148
0934 Stenographer III	09	7.0	\$224,449	7.0	\$227,308
		368.0	\$18,890,222	357.4	\$18,631,135
02 VICTIM/WITNESS SERVICES - 2500899					
0056 Project Director	22	1.0	\$90,842	1.0	\$91,196

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 250 State's Attorney

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0691 Victim Witness Coordinator IV	19	2.0	\$138,751	2.0	\$140,183
0050 Administrative Assistant IV	18	1.0	\$64,821	1.0	\$64,965
0692 Victim Witness Coordinator III	16	6.0	\$332,392	6.0	\$332,956
0667 Victim Witness Coordinator II	15	18.0	\$953,657	18.0	\$955,902
0666 Victim Witness Coordinator I	14	7.0	\$337,819	7.0	\$338,794
0936 Stenographer V	13	1.0	\$37,097	1.0	\$38,649
0690 Victim Witness Coordinator Aide	11	5.0	\$194,214	5.0	\$194,216
		41.0	\$2,149,593	41.0	\$2,156,861
08 NARCOTICS PROSECUTIONS BUREAU					
01 NARCOTICS - 2500900					
1173 Assistant State's Attorney	A31	1.0	\$144,496	1.0	\$145,018
1171 Assistant State's Attorney	A29	1.0	\$131,674	1.0	\$131,908
1167 Assistant State's Attorney	A25	1.0	\$117,366	3.0	\$352,830
1165 Assistant State's Attorney	A23	2.0	\$222,335	1.0	\$111,330
1164 Assistant State's Attorney	A22	1.0	\$111,168		
1162 Assistant State's Attorney	A20	1.0	\$111,168	1.0	\$111,330
1160 Assistant State's Attorney	A18	1.0	\$111,168	1.0	\$111,330
1159 Assistant State's Attorney	A17	1.0	\$102,993	1.0	\$103,306
1158 Assistant State's Attorney	A16	3.0	\$294,110	3.0	\$294,840
1157 Assistant State's Attorney	A15	1.0	\$90,992	1.0	\$91,196
1156 Assistant State's Attorney	A14	4.0	\$365,229	4.0	\$365,490
1155 Assistant State's Attorney	A13	5.0	\$401,145	5.0	\$402,418
1154 Assistant State's Attorney	A12	1.0	\$75,650	1.0	\$75,829
0500 Assistant State's Attorney	A0C	3.0	\$171,182	3.0	\$171,189
1150 Assistant State's Attorney	A08	1.0	\$75,650	1.0	\$75,829
1149 Assistant State's Attorney	A07	9.0	\$590,947	9.0	\$591,551
1148 Assistant State's Attorney	A06	5.0	\$313,048	5.0	\$314,033
1147 Assistant State's Attorney	A05	3.0	\$178,090	3.0	\$178,413
1145 Assistant State's Attorney	A03	2.0	\$119,737	2.0	\$119,962
1144 Assistant State's Attorney	A02	2.0	\$116,929	2.0	\$117,044
		48.0	\$3,845,076	48.0	\$3,864,846
09 JUVENILE JUSTICE BUREAU					
01 JUVENILE - 2500901					
0614 Special Assistant State's Attorney	A35	1.0	\$148,429	1.0	\$153,197
1171 Assistant State's Attorney	A29	1.0	\$131,674		\$1
1170 Assistant State's Attorney	A28	1.0	\$131,674	1.0	\$131,908
1165 Assistant State's Attorney	A23	4.0	\$444,671	4.0	\$457,880
1164 Assistant State's Attorney	A22	1.0	\$111,168	1.0	\$111,330
1162 Assistant State's Attorney	A20	1.0	\$111,168	1.0	\$111,330
1160 Assistant State's Attorney	A18	1.0	\$100,483	1.0	\$100,762
1159 Assistant State's Attorney	A17	15.0	\$1,465,227	15.0	\$1,373,628
1158 Assistant State's Attorney	A16	1.0	\$100,481	1.0	\$100,762
1156 Assistant State's Attorney	A14	3.0	\$268,555	3.0	\$268,648
1152 Assistant State's Attorney	A10	1.0	\$69,301	1.0	\$69,319
0500 Assistant State's Attorney	A0C	3.0	\$166,084	3.8	\$221,532
1150 Assistant State's Attorney	A08	2.0	\$132,706	2.0	\$132,892
1149 Assistant State's Attorney	A07	18.0	\$1,175,002	18.0	\$1,176,810
1148 Assistant State's Attorney	A06	16.0	\$1,015,498	16.0	\$1,017,844
1147 Assistant State's Attorney	A05	10.0	\$579,749	8.4	\$525,670
1145 Assistant State's Attorney	A03	9.0	\$531,461	9.0	\$532,321
1144 Assistant State's Attorney	A02	7.0	\$425,154	7.0	\$435,262

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 250 State's Attorney

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
		95.0	\$7,108,485	93.2	\$6,921,096
TOTAL SALARIES AND POSITIONS		1,315.0	\$92,912,200	1,281.5	\$92,701,640
TURNOVER ADJUSTMENT			(\$5,360,300)		(\$4,762,597)
OPERATING FUNDS TOTAL		1,315.0	\$87,551,900	1,281.5	\$87,939,043

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 250 State's Attorney

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
SA2	95.0	\$6,756,228	92.2	\$6,669,622
SA1	5.0	\$302,869	5.0	\$303,863
S	1.0	\$192,789	1.0	\$185,731
AT				\$1
A35	1.0	\$148,429	1.0	\$153,197
A34	1.0	\$168,536	1.0	\$169,267
A32	1.0	\$152,510	1.0	\$153,197
A31	7.0	\$922,334	6.0	\$870,108
A30	1.0	\$131,674	1.0	\$131,908
A29	5.0	\$658,372	4.0	\$527,633
A28	2.0	\$259,944	2.0	\$260,567
A27	7.0	\$726,509	7.0	\$851,678
A25	13.0	\$1,519,561	20.0	\$2,352,200
A24	3.0	\$336,070	2.0	\$231,753
A23	31.0	\$3,390,392	33.0	\$3,734,491
A22	5.0	\$555,838	2.0	\$222,660
A21	13.0	\$1,433,033	9.0	\$990,548
A20	13.0	\$1,313,046	13.0	\$1,407,262
A19	15.0	\$1,624,407	15.0	\$1,634,822
A18	28.0	\$2,882,512	29.0	\$3,005,339
A17	46.0	\$4,531,015	44.0	\$4,232,141
A16	32.0	\$2,929,906	29.6	\$2,852,519
A15	34.0	\$2,975,234	32.8	\$2,972,831
A14	42.0	\$3,583,596	40.8	\$3,544,743
A13	73.0	\$5,510,730	67.3	\$5,545,193
A12	29.0	\$2,218,348	25.4	\$2,162,855
A10	49.0	\$3,744,165	48.2	\$3,734,938
A0C	19.0	\$1,071,666	20.6	\$1,238,144
A09	1.0	\$75,323	1.0	\$75,452
A08	40.0	\$2,773,806	40.0	\$2,790,252
A07	84.0	\$5,437,078	82.2	\$5,397,693
A06	64.0	\$3,970,978	64.0	\$3,980,266
A05	45.0	\$2,599,009	42.2	\$2,549,300
A03	48.0	\$2,867,792	48.0	\$2,873,130
A02	25.0	\$1,504,853	24.8	\$1,517,084
24	16.0	\$1,622,866	15.2	\$1,658,609
23	11.0	\$1,036,834	11.0	\$1,036,399
22	29.0	\$2,592,814	29.0	\$2,558,692
21	3.0	\$232,500	3.0	\$241,417
20	19.0	\$1,413,048	19.0	\$1,397,451
19	3.0	\$202,671	3.0	\$204,611
18	39.0	\$2,454,768	39.0	\$2,464,776
16	28.0	\$1,557,290	28.0	\$1,581,788
15	18.0	\$953,657	18.0	\$955,902
14	90.0	\$4,411,028	87.2	\$4,322,662
13	23.0	\$1,045,304	23.0	\$1,056,870
12	14.0	\$581,045	12.0	\$511,288
11	131.0	\$5,120,206	127.0	\$4,995,085
09	13.0	\$419,569	12.0	\$393,702

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 250 State's Attorney

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
TOTAL SALARIES AND POSITIONS	1,315.0	\$92,912,200	1,281.5	\$92,701,640
TURNOVER ADJUSTMENT		(5,360,300)		(4,762,597)
OPERATING FUNDS TOTAL	1,315.0	\$87,551,900	1,281.5	\$87,939,043

Grant Summary

GRANT NUMBER AND TITLE	PERIOD	FTE POSITIONS	SALARIES	APPROVED & ADOPTED	
STATE'S ATTORNEY					
613	STATE'S ATTORNEY DOMESTIC VIOLENCE TARGETED ABUSER CALL	9/07-8/09		324,094	
614	STATE'S ATTORNEY JUVENILE COURT VICTIM ASSISTANCE SERVICES	* 12/07-12/08	3.0	119,426	176,040
615	STATE'S ATTORNEY SERVICES TO COOK COUNTY VICTIMS	* 10/07-9/08	6.0	256,708	365,336
616	STATE'S ATTORNEY HOMICIDE ADVOCACY SERVICES	* 10/07-10/08	3.0	121,257	189,423
618	STATE'S ATTORNEY VICTIM ASSISTANCE SERVICES	* 4/08-9/08	1.0	49,930	66,832
622	STATE'S ATTORNEY APPELLATE ASSISTANCE PROGRAM	7/08-6/09	42.0	2,092,971	2,560,000
624	STATE'S ATTORNEY MOTOR VEHICLE THEFT PROSECUTIONS	* 1/08-12/08	7.0	551,186	739,829
627	STATE'S ATTORNEY SOUTH SUBURBAN AUTO THEFT PROGRAM	* 1/08-12/08	1.0	61,646	91,930
633	STATE'S ATTORNEY VICTIM ASSISTANCE TAC	* 7/08-12/08	0.5	25,034	35,693
636	STATE'S ATTORNEY INTERNET CRIMES AGAINST CHILDREN	8/08-7/09	0.9	80,492	300,000
638	STATE'S ATTORNEY PROSECUTOR BASED VICTIM ASSISTANCE	* 10/07-9/08	4.0	179,324	279,624
648	STATE'S ATTORNEY DNA TRAINING/PROSECUTIONS	* 10/07-9/08	3.0	248,666	361,651
653	STATE'S ATTORNEY PROJECT SAFE NEIGHBORHOOD	10/08-9/09	1.0	75,712	106,000
742	STATE'S ATTORNEY VICTIM SENSITIVE INTERVIEW	7/08-6/09	1.0	78,475	97,760
746	STATE'S ATTORNEY HOMICIDE FAMILIES SUPPORT GROUP	7/08-6/09			11,250
747	STATE'S ATTORNEY VICTIM WITNESS SEXUAL ASSAULT SERVICES	7/08-6/09			24,000
756	STATE'S ATTORNEY DOMESTIC VIOLENCE CHICAGO RESPONSE	* 12/07-12/08	12.0	783,958	1,101,693
762	STATE'S ATTORNEY PROSECUTION BASED VICTIM ASSISTANCE	* 10/07-9/08	9.0	384,250	574,098
782	STATE'S ATTORNEY CHILD SUPPORT ENFORCEMENT	7/08-6/09	155.8	8,190,354	13,442,350
795	STATE'S ATTORNEY COLD CASE HOMICIDE UNIT	* 10/07-9/08	9.0	764,541	1,211,731
830	STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS	10/08-9/09	13.6	1,295,827	1,644,117
STATE'S ATTORNEY TOTAL			272.8	\$15,359,757	\$23,703,451

* Pending Board Approval

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 561 State's Attorney Narcotics Forfeiture

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	2,497,430.91	2,637,600	2,587,924	(49,676)
115 / 501170 Appropriation Adjustment for Personal Services		23,000	23,000	
120 / 501210 Overtime Compensation	17,172.54			
170 / 501510 Mandatory Medicare Costs	32,819.02	35,500	37,801	2,301
172 / 501540 Workers' Compensation	37,364.70			
174 / 501570 Pension	211,733.30	169,100		(169,100)
175 / 501590 Life Insurance Program	6,291.31	10,000	10,571	571
176 / 501610 Health Insurance	344,960.99	354,300	371,666	17,366
177 / 501640 Dental Insurance Plan	10,308.64	13,200	9,250	(3,950)
178 / 501660 Unemployment Compensation	37,364.70			
179 / 501690 Vision Care Insurance	3,545.94	4,600	4,681	81
189 / 501950 Allowances Per Collective Bargaining Agreement	535.71	500	500	
PERSONAL SERVICES TOTAL	\$3,199,527.76	\$3,247,800	\$3,045,393	(202,407)
CONTINGENCY				
814 / 580380 Appropriation Adjustments			106,257	106,257
CONTINGENCY TOTAL			\$106,257	106,257
OPERATING FUNDS TOTAL	\$3,199,527.76	\$3,247,800	\$3,151,650	(96,150)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 561 State's Attorney Narcotics Forfeiture

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 STATE'S ATTORNEY NARCOTICS FOREFEITURE					
01 STATE'S ATTORNEY NARCOTICS FOREFEITURE - 5610101					
0696 Investigator II (State's Attorney)	SA2	3.0	\$232,105	3.0	\$235,650
1158 Assistant State's Attorney	A16	1.0	\$60,004	1.0	\$37,082
1156 Assistant State's Attorney	A14	3.0	\$157,243	3.0	\$157,763
1155 Assistant State's Attorney	A13	1.0	\$85,910	1.0	\$86,323
1152 Assistant State's Attorney	A10	1.0	\$30,129	1.0	\$30,181
1148 Assistant State's Attorney	A06	1.0	\$30,129	1.0	\$30,181
0028 Program Manager	24	1.0	\$85,827	1.0	\$85,894
0284 Investigator V (State's Attorney)	23	1.0	\$94,432	1.0	\$94,437
2502 Investigator IV (Accountant/State's Attorney)	22	1.0	\$80,814	1.0	\$80,815
0618 Legal Systems Analyst	22	2.0	\$196,425	2.0	\$196,425
1112 Systems Analyst III	20	1.0	\$75,379	1.0	\$75,452
0051 Administrative Assistant V	20	2.0	\$147,799	2.0	\$149,167
0050 Administrative Assistant IV	18	3.0	\$191,695	3.0	\$191,696
0048 Administrative Assistant III	16	1.0	\$42,010	1.0	\$42,377
0047 Administrative Assistant II	14	10.0	\$489,447	9.0	\$450,633
0556 Law Clerk I	14	2.0	\$84,810	2.0	\$84,811
0936 Stenographer V	13	1.0	\$47,873	1.0	\$47,874
0907 Clerk V	11	11.0	\$425,750	11.0	\$435,053
0935 Stenographer IV	11	4.0	\$139,904	2.0	\$76,110
		<u>50.0</u>	<u>\$2,697,685</u>	<u>47.0</u>	<u>\$2,587,924</u>
TOTAL SALARIES AND POSITIONS		50.0	\$2,697,700	47.0	\$2,587,924
TURNOVER ADJUSTMENT			(\$81,500)		
OPERATING FUNDS TOTAL		50.0	\$2,616,200	47.0	\$2,587,924

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 561 State's Attorney Narcotics Forfeiture

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
SA2	3.0	\$232,105	3.0	\$235,650
A16	1.0	\$60,004	1.0	\$37,082
A14	3.0	\$157,243	3.0	\$157,763
A13	1.0	\$85,910	1.0	\$86,323
A10	1.0	\$30,129	1.0	\$30,181
A06	1.0	\$30,129	1.0	\$30,181
24	1.0	\$85,827	1.0	\$85,894
23	1.0	\$94,432	1.0	\$94,437
22	3.0	\$277,239	3.0	\$277,240
20	3.0	\$223,178	3.0	\$224,619
18	3.0	\$191,695	3.0	\$191,696
16	1.0	\$42,010	1.0	\$42,377
14	12.0	\$574,257	11.0	\$535,444
13	1.0	\$47,873	1.0	\$47,874
11	15.0	\$565,654	13.0	\$511,163
TOTAL SALARIES AND POSITIONS	50.0	\$2,697,700	47.0	\$2,587,924
TURNOVER ADJUSTMENT		(81,500)		
OPERATING FUNDS TOTAL	50.0	\$2,616,200	47.0	\$2,587,924

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 562 State's Attorney Bad Check Diversion Program

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
186 / 501860 Training Programs for Staff Personnel	10,946.00	82,800	82,800	
PERSONAL SERVICES TOTAL	\$10,946.00	\$82,800	\$82,800	
CONTRACTUAL SERVICES				
240 / 520490 Printing and Publishing		10,000	10,000	
CONTRACTUAL SERVICES TOTAL		\$10,000	\$10,000	
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	698.56	2,200		(2,200)
SUPPLIES AND MATERIALS TOTAL	\$698.56	\$2,200		(2,200)
CAPITAL OUTLAY				
579 / 560450 Computer Equipment		109,500		(109,500)
CAPITAL OUTLAY TOTAL		\$109,500		(109,500)
CONTINGENCY				
814 / 580380 Appropriation Adjustments		33,800	187,500	153,700
CONTINGENCY TOTAL		\$33,800	\$187,500	153,700
OPERATING FUNDS TOTAL	\$11,644.56	\$238,300	\$280,300	42,000

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 566 Capital Litigation Trust Fund

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	975,480.01	1,854,800	1,956,850	102,050
120 / 501210 Overtime Compensation	11,168.66			
170 / 501510 Mandatory Medicare Costs	11,920.80	150,100	28,775	(121,325)
172 / 501540 Workers' Compensation	14,552.46	24,700	29,766	5,066
174 / 501570 Pension	82,463.94	139,900	168,672	28,772
175 / 501590 Life Insurance Program	25,228.90	37,700	7,732	(29,968)
176 / 501610 Health Insurance	89,167.74	218,400	200,000	(18,400)
177 / 501640 Dental Insurance Plan		8,000	11,600	3,600
178 / 501660 Unemployment Compensation	14,552.46	24,700	29,766	5,066
179 / 501690 Vision Care Insurance	1,008.20	2,700	7,200	4,500
189 / 501950 Allowances Per Collective Bargaining Agreement	85.71	3,000	3,900	900
PERSONAL SERVICES TOTAL	\$1,225,628.88	\$2,464,000	\$2,444,261	(19,739)
CONTINGENCY				
814 / 580380 Appropriation Adjustments		187,900	204,749	16,849
818 / 580033 Reimbursement to Designated Fund		124,600	90,413	(34,187)
883 / 580260 Cook County Administration	165,000.00	165,000	165,000	
CONTINGENCY TOTAL	\$165,000.00	\$477,500	\$460,162	(17,338)
OPERATING FUNDS TOTAL	\$1,390,628.88	\$2,941,500	\$2,904,423	(37,077)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 566 Capital Litigation Trust Fund

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 STATE'S ATTORNEY'S CAPITAL LITIGATION TRUST FUND					
01 STATE'S ATTORNEY'S CAPITAL LITIGATION TRUST FUND - 5660101					
0696 Investigator II (State's Attorney)	SA2	10.0	\$738,048	11.0	\$804,048
5015 Assistant State's Attorney IV	AT			1.0	\$92,167
1162 Assistant State's Attorney	A20	2.5	\$306,580	3.0	\$307,500
1159 Assistant State's Attorney	A17	2.0	\$211,821	2.0	\$153,271
1158 Assistant State's Attorney	A16	2.0	\$178,803	2.0	\$179,279
1156 Assistant State's Attorney	A14	1.0	\$85,087	1.0	\$85,468
1148 Assistant State's Attorney	A06	1.0	\$58,542		
0056 Project Director	22	1.0	\$89,945	1.0	\$89,947
0642 Investigator V	22	1.0	\$89,945	1.0	\$88,647
0667 Victim Witness Coordinator II	15	3.0	\$147,672	2.0	\$109,586
0936 Stenographer V	13	1.0	\$46,935	1.0	\$46,937
		<u>24.5</u>	<u>\$1,953,378</u>	<u>25.0</u>	<u>\$1,956,850</u>
TOTAL SALARIES AND POSITIONS		24.5	\$1,953,400	25.0	\$1,956,850
TURNOVER ADJUSTMENT					
OPERATING FUNDS TOTAL		<u>24.5</u>	<u>\$1,953,400</u>	<u>25.0</u>	<u>\$1,956,850</u>

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 566 Capital Litigation Trust Fund

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
SA2	10.0	\$738,048	11.0	\$804,048
AT			1.0	\$92,167
A20	2.5	\$306,580	3.0	\$307,500
A17	2.0	\$211,821	2.0	\$153,271
A16	2.0	\$178,803	2.0	\$179,279
A14	1.0	\$85,087	1.0	\$85,468
A06	1.0	\$58,542		
22	2.0	\$179,891	2.0	\$178,594
15	3.0	\$147,672	2.0	\$109,586
13	1.0	\$46,935	1.0	\$46,937
TOTAL SALARIES AND POSITIONS	24.5	\$1,953,400	25.0	\$1,956,850
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL	24.5	\$1,953,400	25.0	\$1,956,850

