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OFFICE OF THE INDEPENDENT INSPECTOR GENERAL

Summary of Appropriations

DEPARTMENT AND TITLE	FY2008 EXPENDITURES	08 ADJUSTED APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
CORPORATE FUND				
080 Office of the Independent Inspector General	371,937	1,050,248	1,382,092	331,844
CORPORATE FUND TOTAL	371,937	1,050,248	1,382,092	331,844
GENERAL FUND TOTAL	371,937	1,050,248	1,382,092	331,844
TOTAL APPROPRIATIONS	\$371,937	\$1,050,248	\$1,382,092	331,844

Summary of Positions

DEPARTMENT AND TITLE	08 APPROVED POSITIONS	APPROVED & ADOPTED	DIFFERENCE
CORPORATE FUND			
080 Office of the Independent Inspector General	18.0	18.4	0.4
CORPORATE FUND TOTAL	18.0	18.4	0.4
GENERAL FUND TOTAL	18.0	18.4	0.4
TOTAL POSITIONS	18.0	18.4	0.4

** The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance*



080 OFFICE OF THE INDEPENDENT INSPECTOR GENERAL

OVERVIEW

DEPARTMENT MISSION

The Office of the Independent Inspector General conducts investigations into allegations of or incidents of possible misconduct, malfeasance, misfeasance or violations of Cook County Administrative Rules/Procedures or laws by elected County officials, County employees, vendors or contractors working for or doing business with Cook County government.

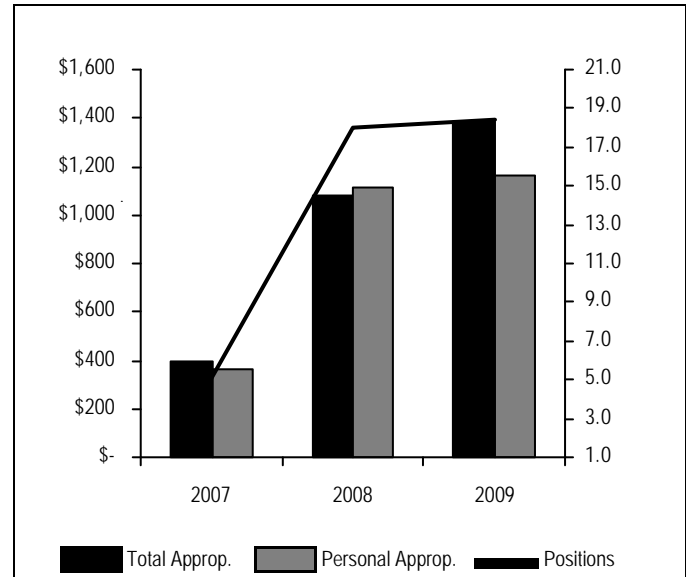
GOALS AND OBJECTIVES

- Increase the level of outreach and education for employees and the public to inform them of the role of the OIIG and seek their cooperation and assistance in achieving the goals of the office.
- Recruit a professionally diverse group of dedicated individuals possessing a high degree of integrity and professionalism to carryout the powers and functions set forth in the OIIG ordinance.
- The OIIG will continue to direct its resources to addressing complaints received by the OIIG. Additionally, the Independent Inspector General will exercise his own initiative in scrutinizing operations of Cook County government and make recommendations for corrective action as warranted.
- In 2009, the OIIG will continue to dedicate the resources of the office toward identifying misconduct and other forms of abuse within Cook County government whether it may involve employees of Cook County or related agencies and officials or entities seeking to and/or conducting business with Cook County government.

SUMMARY OF OPERATIONS

The OIIG conducts investigations into allegations of violations of Cook County administrative rules, policies and procedures and alleged violations of law. Upon conclusion of an investigation, the Independent Inspector General will make findings and conclusions and offer recommendations to the appropriate officials pursuant to the OIIG ordinance.

Fund Category	Appropriations (\$thousands)		
	2007 Adopted	2008 Adopted	2009 Adopted
Total	391.8	1,078.5	1,382.1
	Adopted	Adopted	Adopted
FTE Positions	5.0	18.0	18.4



MAJOR ACCOMPLISHMENTS

- The first Independent Inspector General selected in accordance with the process established by the OIIG ordinance was sworn-in on October 15, 2008.
- In 2008, the OIIG has established an interactive webpage and an "Office of Independent Inspector General Complaint Hotline" for receiving complaints.

KEY BUDGET INITIATIVES

- With an increased number of OIIG staff, the OIIG will target its efforts toward achieving the goals set forth in the OIIG ordinance.

Fund Category	Appropriations (\$thousands)		
	2007 Adopted	2008 Adopted	2009 Adopted
General	391.8	1,078.5	1,382.1

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 080 Office of the Independent Inspector General

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	358,368.20	1,018,787	1,117,199	98,412
185 / 501810 Professional and Technical Membership Fees	120.00	388	600	212
186 / 501860 Training Programs for Staff Personnel		2,425	19,728	17,303
190 / 501970 Transportation and Other Travel Expenses for Employees		582	14,000	13,418
PERSONAL SERVICES TOTAL	\$358,488.20	\$1,022,182	\$1,151,527	129,345
CONTRACTUAL SERVICES				
225 / 520260 Postage	5.61	291	441	150
240 / 520490 Printing and Publishing	104.00	485	685	200
260 / 520830 Professional and Managerial Services			194,728	194,728
CONTRACTUAL SERVICES TOTAL	\$109.61	\$776	\$195,854	195,078
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	2,835.94	3,880	5,000	1,120
353 / 530640 Books, Periodicals, Publications, Archives and Data Services		291	541	250
388 / 531650 Computer Operation Supplies	309.00	4,850	4,850	
SUPPLIES AND MATERIALS TOTAL	\$3,144.94	\$9,021	\$10,391	1,370
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment		194	300	106
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	400.00	1,370		(1,370)
444 / 540250 Maintenance and Repair of Automotive Equipment	976.37	5,335	6,500	1,165
445 / 540290 Operation of Automotive Equipment	1,399.79	2,910	4,410	1,500
OPERATION AND MAINTENANCE TOTAL	\$2,776.16	\$9,809	\$11,210	1,401
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	614.00	700		(700)
660 / 550130 Rental of Facilities	6,804.00	7,760	13,110	5,350
RENTAL AND LEASING TOTAL	\$7,418.00	\$8,460	\$13,110	4,650
OPERATING FUNDS TOTAL	\$371,936.91	\$1,050,248	\$1,382,092	331,844
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700080				
530 / 560510 Office Furnishings and Equipment	12,551.02	12,625		(12,625)
549 / 560610 Vehicle Purchase	59,181.57	102,326		(102,326)
579 / 560450 Computer Equipment	25,600.00	36,045		(36,045)
	97,332.59	150,996		(150,996)
TOTAL CAPITAL EQUIPMENT REQUESTS	\$97,332.59	\$150,996		(150,996)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

** Capital equipment requests for bonded capital funds (717, 715, 714) represent the amount(s) for 'New' equipment funding in FY2009. Capital equipment expenditures and appropriations represent charges against current and prior year funding.

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 080 Office of the Independent Inspector General

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 SUPERVISORY AND CLERICAL					
01 SUPERVISORY AND CLERICAL - 0801224					
5203 Deputy Inspector General	24			0.8	\$84,000
0062 Independent Inspector General	24	1.0	\$150,000	1.0	\$150,170
9028 Deputy Inspector General	24	1.0	\$105,000	0.8	\$84,000
0291 Administrative Analyst I	17			2.4	\$108,198
0048 Administrative Assistant III	16	1.0	\$52,973	1.0	\$53,215
		<u>3.0</u>	<u>\$307,973</u>	<u>6.0</u>	<u>\$479,583</u>
02 INVESTIGATIONS					
01 INVESTIGATIONS - 0801225					
0642 Investigator V	22	2.0	\$156,917	1.8	\$145,071
0149 Investigator IV (Accountant)	21	1.0	\$80,814	1.0	\$81,640
0150 Investigator III (Accountant)	20	4.0	\$242,305	3.2	\$186,132
0639 Investigator II	16	8.0	\$327,096	6.4	\$268,864
		<u>15.0</u>	<u>\$807,133</u>	<u>12.4</u>	<u>\$681,707</u>
TOTAL SALARIES AND POSITIONS		18.0	\$1,115,200	18.4	\$1,161,290
TURNOVER ADJUSTMENT			(\$63,700)		(\$44,091)
OPERATING FUNDS TOTAL		18.0	\$1,051,500	18.4	\$1,117,199

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 080 Office of the Independent Inspector General

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
24	2.0	\$255,000	2.6	\$318,170
22	2.0	\$156,917	1.8	\$145,071
21	1.0	\$80,814	1.0	\$81,640
20	4.0	\$242,305	3.2	\$186,132
17			2.4	\$108,198
16	9.0	\$380,069	7.4	\$322,079
TOTAL SALARIES AND POSITIONS	18.0	\$1,115,200	18.4	\$1,161,290
TURNOVER ADJUSTMENT		(63,700)		(44,091)
OPERATING FUNDS TOTAL	18.0	\$1,051,500	18.4	\$1,117,199