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BUREAU SUMMARY
PUBLIC DEFENDER

SUMMARY OF APPROPRIATIONS

| Department and Title | Expenditures Year-to-date | 2009 Adjusted Appropriation | Department Request | President's Recommendation | Difference |
|---------------------------|------------------------------|--------------------------------|-----------------------|-------------------------------|------------|
| Public Safety Fund | | | | | |
| 260 - Public Defender | 43,113,257 | 51,434,216 | 56,551,097 | 56,551,097 | 5,116,881 |
| Public Safety Fund Total | 43,113,257 | 51,434,216 | 56,551,097 | 56,551,097 | 5,116,881 |
| General Fund Total | 43,113,257 | 51,434,216 | 56,551,097 | 56,551,097 | 5,116,881 |
| Total Appropriations | 43,113,257 | 51,434,216 | 56,551,097 | 56,551,097 | 5,116,881 |

SUMMARY OF POSITIONS

| Department and Title | 2009 Approved Positions | Department Request | President's Recommendation | Difference |
|---------------------------|----------------------------|-----------------------|-------------------------------|------------|
| Public Safety Fund | | | | |
| 260 - Public Defender | 660.3 | 694.0 | 694.0 | 33.7 |
| Public Safety Fund Total | 660.3 | 694.0 | 694.0 | 33.7 |
| General Fund Total | 660.3 | 694.0 | 694.0 | 33.7 |
| Total Positions | 660.3 | 694.0 | 694.0 | 33.7 |

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
PUBLIC DEFENDER

| Account | 2009 Expend. Year-to-date | 2009 Adjusted Appropriation | Department Request | President's Recommendation | Difference |
|---|------------------------------|--------------------------------|-----------------------|-------------------------------|------------------|
| Personal Services | | | | | |
| 110/501010 Salaries and Wages of Regular Employees | 41,125,788 | 48,612,608 | 53,775,920 | 53,775,920 | 5,163,312 |
| 120/501210 Overtime Compensation | 160,369 | 190,000 | 190,000 | 190,000 | |
| 170/501510 Mandatory Medicare Costs | 24,433 | | | | |
| 172/501540 Workers' Compensation | 46,431 | 46,431 | | | (46,431) |
| 185/501810 Professional and Technical Membership Fees | 4,870 | 6,500 | 6,500 | 6,500 | |
| 186/501860 Training Programs for Staff Personnel | 130,826 | 170,000 | 185,000 | 185,000 | 15,000 |
| 190/501970 Transportation and Other Travel Expenses for Employees | 312,851 | 413,000 | 403,000 | 403,000 | (10,000) |
| Personal Services Total | 41,805,568 | 49,438,539 | 54,560,420 | 54,560,420 | 5,121,881 |
| Contractual Services | | | | | |
| 225/520260 Postage | 14,500 | 25,000 | 55,000 | 55,000 | 30,000 |
| 228/520280 Delivery Services | 187 | 600 | 600 | 600 | |
| 240/520490 Printing and Publishing | 8,720 | 10,000 | 10,000 | 10,000 | |
| 260/520830 Professional and Managerial Services | 2,778 | 25,000 | 55,000 | 55,000 | 30,000 |
| 264/520960 Expert Witnesses | 471,574 | 750,000 | 773,000 | 773,000 | 23,000 |
| 268/521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services | 387,695 | 543,000 | 537,000 | 537,000 | (6,000) |
| Contractual Services Total | 885,454 | 1,353,600 | 1,430,600 | 1,430,600 | 77,000 |
| Supplies and Materials | | | | | |
| 350/530600 Office Supplies | 97,046 | 99,477 | 115,477 | 115,477 | 16,000 |
| 353/530640 Books, Periodicals, Publications, Archives and Data Services | 136,809 | 191,500 | 191,500 | 191,500 | |
| 355/530700 Photographic and Reproduction Supplies | 35,639 | 60,000 | 60,000 | 60,000 | |
| 388/531650 Computer Operation Supplies | 33,516 | 40,000 | 40,000 | 40,000 | |
| Supplies and Materials Total | 303,010 | 390,977 | 406,977 | 406,977 | 16,000 |
| Operations and Maintenance | | | | | |
| 430/540110 Moving Expenses & Minor Remodeling of County Facilities | 6,789 | 13,500 | 7,500 | 7,500 | (6,000) |
| 440/540130 Maintenance and Repair of Office Equipment | 2,649 | 5,000 | 5,000 | 5,000 | |
| 441/540170 Maintenance and Repair of Data Processing Equipment and Software | 28,035 | 120,000 | 30,000 | 30,000 | (90,000) |
| 444/540250 Maintenance and Repair of Automotive Equipment | 17,501 | 18,000 | 15,000 | 15,000 | (3,000) |
| 445/540290 Operation of Automotive Equipment | 6,521 | 20,000 | 20,000 | 20,000 | |
| 470/540390 Operating Costs for the Richard J. Daley Center | 3,000 | 3,600 | 3,600 | 3,600 | |
| Operations and Maintenance Total | 64,495 | 180,100 | 81,100 | 81,100 | (99,000) |
| Rental and Leasing | | | | | |
| 630/550010 Rental of Office Equipment | 27,737 | 39,000 | 40,000 | 40,000 | 1,000 |
| 660/550130 Rental of Facilities | 26,993 | 32,000 | 32,000 | 32,000 | |
| Rental and Leasing Total | 54,730 | 71,000 | 72,000 | 72,000 | 1,000 |
| Operating Funds Total | 43,113,257 | 51,434,216 | 56,551,097 | 56,551,097 | 5,116,881 |
| (717) New/Replacement Capital Equipment | | | | | |
| 530/560510 Office Furnishings and Equipment | | 527,430 | 428,519 | 428,519 | (98,911) |
| 549/560610 Vehicle Purchase | | 115,500 | 144,000 | 144,000 | 28,500 |
| 579/560450 Computer Equipment | | 971,344 | 338,783 | 338,783 | (632,561) |
| | | 1,614,274 | 911,302 | 911,302 | (702,972) |
| Total Capital Equipment Request Total | | 1,614,274 | 911,302 | 911,302 | (702,972) |

DEPARTMENT OVERVIEW

260 PUBLIC DEFENDER

Department Mission

To protect the fundamental rights, liberties and dignity of each person whose case has been entrusted to the Public Defender by providing the finest legal representation.

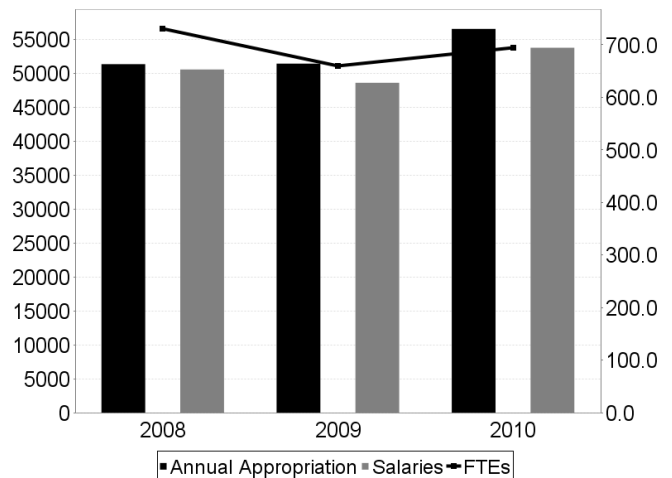
Goals and Objectives

- Improve automation throughout the Law Office by increasing the number of computers available and by providing regular technical upgrades; increasing the number of staff utilizing a case management system; and increasing the amount of shared electronic information received from outside the office.
- Ensure quality of training for employees in the Law Office and in compliance with the Illinois Supreme Court Rules regarding Minimum Continuing Legal Education (MCLE).
- Ensure sound management practices and meet the rules of professional conduct regarding attorney supervisors by: increasing the number of attorney supervisors; eliminating the practice of supervisors working out of grade; and increasing the salaries of attorney supervisors to be commensurate with their counterparts in the State's Attorney's Office.

Summary of Operations

The Cook County Public Defender provides legal services to indigent clients as mandated by the United States Constitution and the Illinois Public Defender Act. The Public Defender is directed by the court to act as attorney, without fee, for all persons who are held in custody or charged with any criminal offense, and who the court finds are unable to employ counsel. The Public Defender is also statutorily directed to represent individuals subject to the Juvenile Court Act. The Law Office of the Cook County Public Defender is the second largest indigent defense organization in the nation. It operates in the following divisions of the Circuit Court of Cook County: Criminal Division 1st through 6th Municipal Districts, Juvenile Justice and Child Protection. Attorneys from the Law Office also represent clients in Illinois and federal courts of review. The Practice entails representation in homicides (including capital murder cases), felonies, misdemeanors, traffic, domestic violence, juvenile justice, child protection, appeals and post convictions.

| Fund Category | Appropriations (\$ thousands) | | |
|---------------|-------------------------------|-----------------|---------------------|
| | 2008 Adopted | 2009 Adopted | 2010 Recommended |
| General | 51,358.9 | 51,434.2 | 56,551.1 |
| Total | 51,358.9 | 51,434.2 | 56,551.1 |
| | Adopted | Adopted | Recommended |
| FTE Positions | 730.0 | 660.3 | 694.0 |



Major Accomplishments

- Successful transition of new Public Defender.
- Restructured the organization of the Office.
- Increased the amount received from the State of Illinois for the Capital Litigation Trust Fund.
- Won an Illinois Supreme Court case which established the right of the Public Defender to assign cases to attorneys rather than judges.
- Served as representative on the Criminal Law Edit Align and Reform (CLEAR) Committee, which submitted legislation passed by the General Assembly .
- Co-sponsored a nationally recognized forensic science program.
- Co-sponsored two state-wide trial advocacy programs.
- Continued to participate in the Expungement Fair and trained volunteers for same.
- Continued to participate in the process to reduce disproportionate minority contact in Cook County juvenile cases.
- Trained approximately 300 Assistant Public Defenders for 18 credit hours, including all professional hours; thereby helping the attorneys in the Office comply with Illinois Supreme Court licensing requirements.
- Participated in the establishment of Veterans' Court at the Criminal Courts building.

Key Initiatives

- Continue the scheduled replacement/upgrade of computer hardware/software throughout the office; the completion of the rollout of a case management system; and participation in the Cook County Integrated Criminal Justice Information System (CCICJIS).
- Maintain our training investment to ensure all staff receives adequate professional training and meet MCLE requirements.
- Restructure the management compensation plan.
- Improve staffing levels to be more in line with national guidelines regarding caseloads and staffing ratios.

DEPARTMENT OVERVIEW

260 PUBLIC DEFENDER

Programs

The Law Office of the Cook County Public Defender does not operate on a program basis. It is a statutory office created by law to represent the poor in Cook County who cannot afford to hire counsel in proceedings under the Illinois Criminal Code, the Juvenile Court Act and in courts of review.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 260 - PUBLIC DEFENDER

| Account | 2009 Expend. Year-to-date | 2009 Adjusted Appropriation | Department Request | President's Recommendation | Difference |
|---|------------------------------|--------------------------------|-----------------------|-------------------------------|------------------|
| Personal Services | | | | | |
| 110/501010 Salaries and Wages of Regular Employees | 41,125,788 | 48,612,608 | 53,775,920 | 53,775,920 | 5,163,312 |
| 120/501210 Overtime Compensation | 160,369 | 190,000 | 190,000 | 190,000 | |
| 170/501510 Mandatory Medicare Costs | 24,433 | | | | |
| 172/501540 Workers' Compensation | 46,431 | 46,431 | | | (46,431) |
| 185/501810 Professional and Technical Membership Fees | 4,870 | 6,500 | 6,500 | 6,500 | |
| 186/501860 Training Programs for Staff Personnel | 130,826 | 170,000 | 185,000 | 185,000 | 15,000 |
| 190/501970 Transportation and Other Travel Expenses for Employees | 312,851 | 413,000 | 403,000 | 403,000 | (10,000) |
| Personal Services Total | 41,805,568 | 49,438,539 | 54,560,420 | 54,560,420 | 5,121,881 |
| Contractual Services | | | | | |
| 225/520260 Postage | 14,500 | 25,000 | 55,000 | 55,000 | 30,000 |
| 228/520280 Delivery Services | 187 | 600 | 600 | 600 | |
| 240/520490 Printing and Publishing | 8,720 | 10,000 | 10,000 | 10,000 | |
| 260/520830 Professional and Managerial Services | 2,778 | 25,000 | 55,000 | 55,000 | 30,000 |
| 264/520960 Expert Witnesses | 471,574 | 750,000 | 773,000 | 773,000 | 23,000 |
| 268/521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services | 387,695 | 543,000 | 537,000 | 537,000 | (6,000) |
| Contractual Services Total | 885,454 | 1,353,600 | 1,430,600 | 1,430,600 | 77,000 |
| Supplies and Materials | | | | | |
| 350/530600 Office Supplies | 97,046 | 99,477 | 115,477 | 115,477 | 16,000 |
| 353/530640 Books, Periodicals, Publications, Archives and Data Services | 136,809 | 191,500 | 191,500 | 191,500 | |
| 355/530700 Photographic and Reproduction Supplies | 35,639 | 60,000 | 60,000 | 60,000 | |
| 388/531650 Computer Operation Supplies | 33,516 | 40,000 | 40,000 | 40,000 | |
| Supplies and Materials Total | 303,010 | 390,977 | 406,977 | 406,977 | 16,000 |
| Operations and Maintenance | | | | | |
| 430/540110 Moving Expenses & Minor Remodeling of County Facilities | 6,789 | 13,500 | 7,500 | 7,500 | (6,000) |
| 440/540130 Maintenance and Repair of Office Equipment | 2,649 | 5,000 | 5,000 | 5,000 | |
| 441/540170 Maintenance and Repair of Data Processing Equipment and Software | 28,035 | 120,000 | 30,000 | 30,000 | (90,000) |
| 444/540250 Maintenance and Repair of Automotive Equipment | 17,501 | 18,000 | 15,000 | 15,000 | (3,000) |
| 445/540290 Operation of Automotive Equipment | 6,521 | 20,000 | 20,000 | 20,000 | |
| 470/540390 Operating Costs for the Richard J. Daley Center | 3,000 | 3,600 | 3,600 | 3,600 | |
| Operations and Maintenance Total | 64,495 | 180,100 | 81,100 | 81,100 | (99,000) |
| Rental and Leasing | | | | | |
| 630/550010 Rental of Office Equipment | 27,737 | 39,000 | 40,000 | 40,000 | 1,000 |
| 660/550130 Rental of Facilities | 26,993 | 32,000 | 32,000 | 32,000 | |
| Rental and Leasing Total | 54,730 | 71,000 | 72,000 | 72,000 | 1,000 |
| Operating Funds Total | 43,113,257 | 51,434,216 | 56,551,097 | 56,551,097 | 5,116,881 |
| (717) New/Replacement Capital Equipment - 71700260 | | | | | |
| 530/560510 Office Furnishings and Equipment | | 527,430 | 428,519 | 428,519 | (98,911) |
| 549/560610 Vehicle Purchase | | 115,500 | 144,000 | 144,000 | 28,500 |
| 579/560450 Computer Equipment | | 971,344 | 338,783 | 338,783 | (632,561) |
| | | 1,614,274 | 911,302 | 911,302 | (702,972) |
| Total Capital Equipment Request Total | | 1,614,274 | 911,302 | 911,302 | (702,972) |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code | Title | Grade | 2009 Current | | Department Request | | President's Recommendation | |
|--|--|-------|--------------|--------------|--------------------|--------------|----------------------------|--------------|
| | | | FTE Pos. | Salaries | FTE Pos. | Salaries | FTE Pos. | Salaries |
| 01 Administration | | | | | | | | |
| 01 Administrative and Clerical - 2600864 | | | | | | | | |
| 0610 | Public Defender | | 1.0 | 173,803 | 1.0 | 173,803 | 1.0 | 173,803 |
| 0036 | Manager of Application Development | 23 | 1.0 | 102,279 | 1.0 | 102,280 | 1.0 | 102,280 |
| 0295 | Administrative Analyst V | 23 | 1.0 | 90,742 | 1.0 | 91,144 | 1.0 | 91,144 |
| 0056 | Project Director | 22 | 1.0 | 84,620 | 1.0 | 86,505 | 1.0 | 86,505 |
| 0294 | Administrative Analyst IV | 22 | 1.0 | 94,908 | 1.0 | 95,329 | 1.0 | 95,329 |
| 0111 | Director of Financial Control II | 21 | 1.0 | 80,912 | 1.0 | 82,842 | 1.0 | 82,842 |
| 0293 | Administrative Analyst III | 21 | 1.0 | 59,386 | 1.0 | 60,063 | 1.0 | 60,063 |
| 0051 | Administrative Assistant V | 20 | 2.0 | 135,954 | 3.0 | 210,920 | 3.0 | 210,920 |
| 0191 | Librarian V | 20 | 1.0 | 52,686 | | | | |
| 0048 | Administrative Assistant III | 16 | 2.0 | 98,758 | 2.0 | 99,435 | 2.0 | 99,435 |
| 0143 | Accountant III | 15 | 1.0 | 58,100 | 1.0 | 58,101 | 1.0 | 58,101 |
| 0047 | Administrative Assistant II | 14 | 5.0 | 252,278 | 5.0 | 254,925 | 5.0 | 254,925 |
| 0907 | Clerk V | 11 | 2.0 | 84,746 | 2.0 | 84,748 | 2.0 | 84,748 |
| 0935 | Stenographer IV | 11 | 1.0 | 41,739 | 1.0 | 41,740 | 1.0 | 41,740 |
| 0906 | Clerk IV | 09 | 2.0 | 62,800 | 2.0 | 69,377 | 2.0 | 69,377 |
| 0686 | Assistant Public Defender (Supervisor) | D12 | 1.2 | 458,844 | 3.0 | 458,844 | 3.0 | 458,844 |
| 0685 | Assistant Public Defender (Supervisor) | D11 | | | 3.0 | 425,100 | 3.0 | 425,100 |
| 0684 | Assistant Public Defender (Supervisor) | D10 | | 267,966 | 1.0 | 126,267 | 1.0 | 126,267 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | | 113,734 | | | | |
| | | | 24.2 | \$2,314,255 | 30.0 | \$2,521,423 | 30.0 | \$2,521,423 |
| 02 Chicago Operations Division | | | | | | | | |
| 01 Criminal Section - 2600865 | | | | | | | | |
| 0051 | Administrative Assistant V | 20 | 2.0 | 152,422 | 2.0 | 154,204 | 2.0 | 154,204 |
| 0047 | Administrative Assistant II | 14 | 4.0 | 205,194 | 3.0 | 151,228 | 3.0 | 151,228 |
| 0853 | Interpreter | 14 | 2.0 | 102,796 | 2.0 | 102,798 | 2.0 | 102,798 |
| 0936 | Stenographer V | 13 | 3.0 | 150,801 | 3.0 | 150,804 | 3.0 | 150,804 |
| 0046 | Administrative Assistant I | 12 | 1.0 | 46,937 | 1.0 | 46,938 | 1.0 | 46,938 |
| 0907 | Clerk V | 11 | 8.0 | 341,333 | 8.0 | 341,341 | 8.0 | 341,341 |
| 0935 | Stenographer IV | 11 | 11.7 | 497,121 | 12.0 | 493,854 | 12.0 | 493,854 |
| 0906 | Clerk IV | 09 | 2.0 | 65,132 | 3.0 | 96,753 | 3.0 | 96,753 |
| 0934 | Stenographer III | 09 | 2.0 | 70,265 | 2.0 | 70,267 | 2.0 | 70,267 |
| 0607 | Assistant Public Defender IV | L4 | 32.0 | 3,510,568 | 32.0 | 3,511,532 | 32.0 | 3,511,532 |
| 0606 | Assistant Public Defender III | L3 | 47.1 | 4,779,810 | 47.0 | 4,439,718 | 47.0 | 4,439,718 |
| 0605 | Assistant Public Defender II | L2 | 28.0 | 2,185,163 | 26.0 | 1,997,869 | 26.0 | 1,997,869 |
| 0604 | Assistant Public Defender I | L1 | 2.8 | 315,894 | 14.0 | 776,939 | 14.0 | 776,939 |
| 0684 | Assistant Public Defender (Supervisor) | D10 | 1.0 | 126,266 | | | | |
| 0683 | Assistant Public Defender (Supervisor) | D09 | 1.0 | 121,881 | 1.0 | 121,881 | 1.0 | 121,881 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | 2.0 | 227,468 | 2.0 | 227,468 | 2.0 | 227,468 |
| 0681 | Assistant Public Defender (Supervisor) | D07 | 2.0 | 222,334 | 1.0 | 111,167 | 1.0 | 111,167 |
| 0679 | Assistant Public Defender (Supervisor) | D05 | 2.0 | 211,938 | 1.0 | 105,969 | 1.0 | 105,969 |
| 0678 | Assistant Public Defender (Supervisor) | D04 | 0.2 | 104,497 | 1.0 | 104,497 | 1.0 | 104,497 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 1.0 | 204,484 | 1.0 | 102,242 | 1.0 | 102,242 |
| | | | 154.8 | \$13,642,304 | 162.0 | \$13,107,469 | 162.0 | \$13,107,469 |
| 02 Municipal District I - 2600866 | | | | | | | | |
| 0051 | Administrative Assistant V | 20 | | | 1.0 | 75,059 | 1.0 | 75,059 |
| 0050 | Administrative Assistant IV | 18 | 1.0 | 48,403 | 1.0 | 49,484 | 1.0 | 49,484 |
| 0047 | Administrative Assistant II | 14 | 2.0 | 98,084 | 2.0 | 99,434 | 2.0 | 99,434 |
| 0935 | Stenographer IV | 11 | 3.0 | 123,581 | 3.0 | 123,584 | 3.0 | 123,584 |
| 0934 | Stenographer III | 09 | 1.0 | 29,340 | 2.0 | 63,998 | 2.0 | 63,998 |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code | Title | Grade | 2009 Current | | Department Request | | President's Recommendation | |
|--|--|-------|--------------|-------------|--------------------|-------------|----------------------------|-------------|
| | | | FTE Pos. | Salaries | FTE Pos. | Salaries | FTE Pos. | Salaries |
| 0605 | Assistant Public Defender II | L2 | 51.0 | 3,867,614 | 53.0 | 4,041,694 | 53.0 | 4,041,694 |
| 0604 | Assistant Public Defender I | L1 | 4.0 | 269,852 | 3.0 | 157,949 | 3.0 | 157,949 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | 1.0 | 113,735 | 1.0 | 113,735 | 1.0 | 113,735 |
| 0678 | Assistant Public Defender (Supervisor) | D04 | 1.0 | 104,497 | | | | |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 3.0 | 306,726 | 3.0 | 306,726 | 3.0 | 306,726 |
| | | | 67.0 | \$4,961,832 | 69.0 | \$5,031,663 | 69.0 | \$5,031,663 |
| 03 County-wide Operations | | | | | | | | |
| 01 Legal Resources Division - 2600869 | | | | | | | | |
| 0051 | Administrative Assistant V | 20 | 2.0 | 149,799 | 1.0 | 76,545 | 1.0 | 76,545 |
| 0048 | Administrative Assistant III | 16 | 1.0 | 59,398 | 1.0 | 59,399 | 1.0 | 59,399 |
| 0047 | Administrative Assistant II | 14 | 1.0 | 53,969 | 1.0 | 53,970 | 1.0 | 53,970 |
| 0936 | Stenographer V | 13 | 2.0 | 93,551 | 2.0 | 94,407 | 2.0 | 94,407 |
| 0046 | Administrative Assistant I | 12 | 4.0 | 185,512 | 4.0 | 185,516 | 4.0 | 185,516 |
| 0907 | Clerk V | 11 | 3.0 | 106,872 | 1.0 | 41,741 | 1.0 | 41,741 |
| 0935 | Stenographer IV | 11 | 1.0 | 43,825 | 1.0 | 43,826 | 1.0 | 43,826 |
| 0906 | Clerk IV | 09 | | | 1.0 | 32,551 | 1.0 | 32,551 |
| 0934 | Stenographer III | 09 | 3.0 | 98,376 | 3.0 | 100,730 | 3.0 | 100,730 |
| 0607 | Assistant Public Defender IV | L4 | 2.0 | 214,341 | 1.0 | 110,322 | 1.0 | 110,322 |
| 0606 | Assistant Public Defender III | L3 | 21.2 | 2,200,490 | 23.0 | 2,205,621 | 23.0 | 2,205,621 |
| 0605 | Assistant Public Defender II | L2 | 11.0 | 869,516 | 10.0 | 804,318 | 10.0 | 804,318 |
| 0604 | Assistant Public Defender I | L1 | | | 2.0 | 98,078 | 2.0 | 98,078 |
| 0684 | Assistant Public Defender (Supervisor) | D10 | | 141,700 | | | | |
| 0682 | Assistant Public Defender (Supervisor) | D08 | | 113,734 | 1.0 | 113,734 | 1.0 | 113,734 |
| 0678 | Assistant Public Defender (Supervisor) | D04 | 1.0 | 104,497 | 1.0 | 104,864 | 1.0 | 104,864 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 1.0 | 102,242 | 2.0 | 204,487 | 2.0 | 204,487 |
| | | | 53.2 | \$4,537,822 | 55.0 | \$4,330,109 | 55.0 | \$4,330,109 |
| 02 Juvenile Justice Division - 2600870 | | | | | | | | |
| 0048 | Administrative Assistant III | 16 | 4.0 | 237,067 | 4.0 | 237,071 | 4.0 | 237,071 |
| 0047 | Administrative Assistant II | 14 | 1.0 | 43,286 | 1.0 | 45,126 | 1.0 | 45,126 |
| 0936 | Stenographer V | 13 | 2.0 | 100,534 | 2.0 | 100,536 | 2.0 | 100,536 |
| 0907 | Clerk V | 11 | 1.0 | 40,921 | 1.0 | 40,922 | 1.0 | 40,922 |
| 0935 | Stenographer IV | 11 | 1.0 | 40,921 | 1.0 | 40,922 | 1.0 | 40,922 |
| 0906 | Clerk IV | 09 | | 1 | | 1 | | 1 |
| 0934 | Stenographer III | 09 | 2.0 | 70,265 | 2.0 | 70,805 | 2.0 | 70,805 |
| 0606 | Assistant Public Defender III | L3 | 11.0 | 1,055,625 | 11.0 | 1,055,636 | 11.0 | 1,055,636 |
| 0605 | Assistant Public Defender II | L2 | 21.0 | 1,623,526 | 19.0 | 1,492,120 | 19.0 | 1,492,120 |
| 0604 | Assistant Public Defender I | L1 | | | 1.0 | 76,926 | 1.0 | 76,926 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | | 141,700 | 1.0 | 113,735 | 1.0 | 113,735 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 2.0 | 306,726 | 2.0 | 204,484 | 2.0 | 204,484 |
| | | | 45.0 | \$3,660,572 | 45.0 | \$3,478,284 | 45.0 | \$3,478,284 |
| 03 Training - 2600871 | | | | | | | | |
| 0048 | Administrative Assistant III | 16 | 1.0 | 62,368 | 1.0 | 62,369 | 1.0 | 62,369 |
| 0047 | Administrative Assistant II | 14 | 1.0 | 44,913 | 1.0 | 45,252 | 1.0 | 45,252 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | 1.0 | 113,734 | | | | |
| | | | 3.0 | \$221,015 | 2.0 | \$107,621 | 2.0 | \$107,621 |
| 04 Multiple Defendant Division | | | | | | | | |
| 01 Multiple Defendants - 2600872 | | | | | | | | |
| 0048 | Administrative Assistant III | 16 | 1.0 | 59,398 | 1.0 | 59,399 | 1.0 | 59,399 |
| 0046 | Administrative Assistant I | 12 | 1.0 | 44,701 | 1.0 | 44,702 | 1.0 | 44,702 |
| 0935 | Stenographer IV | 11 | 1.0 | 43,825 | 1.0 | 43,826 | 1.0 | 43,826 |
| 0934 | Stenographer III | 09 | 3.0 | 99,788 | 2.0 | 67,129 | 2.0 | 67,129 |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code | Title | Grade | 2009 Current | | Department Request | | President's Recommendation | |
|--|--|-------|--------------|-------------|--------------------|-------------|----------------------------|-------------|
| | | | FTE Pos. | Salaries | FTE Pos. | Salaries | FTE Pos. | Salaries |
| 0607 | Assistant Public Defender IV | L4 | 9.0 | 992,890 | 10.0 | 1,103,221 | 10.0 | 1,103,221 |
| 0606 | Assistant Public Defender III | L3 | 10.2 | 1,142,520 | 15.0 | 1,432,581 | 15.0 | 1,432,581 |
| 0605 | Assistant Public Defender II | L2 | 1.0 | 69,994 | 1.0 | 69,995 | 1.0 | 69,995 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | | 1 | | 1 | | 1 |
| 0681 | Assistant Public Defender (Supervisor) | D07 | 1.0 | 111,167 | 2.0 | 222,334 | 2.0 | 222,334 |
| 0678 | Assistant Public Defender (Supervisor) | D04 | | | 1.0 | 104,497 | 1.0 | 104,497 |
| | | | 27.2 | \$2,564,284 | 34.0 | \$3,147,685 | 34.0 | \$3,147,685 |
| 05 Legal Investigations | | | | | | | | |
| 01 Conducting Legal Investigations - 2600873 | | | | | | | | |
| 0645 | Chief Investigator | 24 | 1.0 | 98,750 | 1.0 | 98,750 | 1.0 | 98,750 |
| 0642 | Investigator V | 22 | 1.0 | 97,304 | 1.0 | 97,305 | 1.0 | 97,305 |
| 0641 | Investigator IV | 20 | 8.0 | 611,248 | 8.0 | 624,845 | 8.0 | 624,845 |
| 0640 | Investigator III | 18 | 21.0 | 1,435,398 | 21.0 | 1,438,239 | 21.0 | 1,438,239 |
| 0639 | Investigator II | 16 | 21.1 | 1,288,568 | 23.0 | 1,296,653 | 23.0 | 1,296,653 |
| 0638 | Investigator I | 14 | 9.2 | 469,562 | 10.0 | 477,634 | 10.0 | 477,634 |
| 0684 | Assistant Public Defender (Supervisor) | D10 | | | 1.0 | 126,266 | 1.0 | 126,266 |
| | | | 61.3 | \$4,000,830 | 65.0 | \$4,159,692 | 65.0 | \$4,159,692 |
| 06 Suburban Operations Division | | | | | | | | |
| 01 District 2 - Criminal - 2600874 | | | | | | | | |
| 0640 | Investigator III | 18 | 1.0 | 71,695 | 1.0 | 71,696 | 1.0 | 71,696 |
| 0639 | Investigator II | 16 | 1.0 | 59,398 | 1.0 | 59,399 | 1.0 | 59,399 |
| 0907 | Clerk V | 11 | 1.0 | 35,149 | 1.0 | 35,150 | 1.0 | 35,150 |
| 0934 | Stenographer III | 09 | 2.0 | 66,544 | 2.0 | 67,780 | 2.0 | 67,780 |
| 0607 | Assistant Public Defender IV | L4 | 1.0 | 110,321 | 1.0 | 110,322 | 1.0 | 110,322 |
| 0606 | Assistant Public Defender III | L3 | 13.0 | 1,241,422 | 12.0 | 1,147,060 | 12.0 | 1,147,060 |
| 0605 | Assistant Public Defender II | L2 | 14.0 | 1,133,537 | 15.0 | 1,218,388 | 15.0 | 1,218,388 |
| 0604 | Assistant Public Defender I | L1 | | | 2.0 | 98,078 | 2.0 | 98,078 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | 1.0 | 113,734 | 1.0 | 113,734 | 1.0 | 113,734 |
| | | | 34.0 | \$2,831,800 | 36.0 | \$2,921,607 | 36.0 | \$2,921,607 |
| 03 District 3 - Criminal - 2600876 | | | | | | | | |
| 0639 | Investigator II | 16 | 1.0 | 62,368 | 1.0 | 62,369 | 1.0 | 62,369 |
| 0047 | Administrative Assistant II | 14 | 1.0 | 53,969 | 1.0 | 53,970 | 1.0 | 53,970 |
| 0935 | Stenographer IV | 11 | 1.0 | 41,739 | 1.0 | 41,740 | 1.0 | 41,740 |
| 0934 | Stenographer III | 09 | 1.0 | 34,656 | 1.0 | 34,793 | 1.0 | 34,793 |
| 0606 | Assistant Public Defender III | L3 | 4.0 | 386,729 | 4.0 | 386,733 | 4.0 | 386,733 |
| 0605 | Assistant Public Defender II | L2 | 13.0 | 1,041,605 | 12.0 | 980,692 | 12.0 | 980,692 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | | | 1.0 | 113,734 | 1.0 | 113,734 |
| 0680 | Assistant Public Defender (Supervisor) | D06 | | | 1.0 | 107,101 | 1.0 | 107,101 |
| 0679 | Assistant Public Defender (Supervisor) | D05 | | 1 | | 1 | | 1 |
| 0678 | Assistant Public Defender (Supervisor) | D04 | 0.2 | 104,864 | | 1 | | 1 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | | 102,242 | | | | |
| | | | 21.2 | \$1,828,173 | 22.0 | \$1,781,134 | 22.0 | \$1,781,134 |
| 05 District 4 - Criminal - 2600878 | | | | | | | | |
| 0047 | Administrative Assistant II | 14 | 1.0 | 53,969 | 1.0 | 53,970 | 1.0 | 53,970 |
| 0936 | Stenographer V | 13 | 1.0 | 46,935 | 1.0 | 46,936 | 1.0 | 46,936 |
| 0935 | Stenographer IV | 11 | 1.0 | 43,825 | 1.0 | 43,826 | 1.0 | 43,826 |
| 0606 | Assistant Public Defender III | L3 | 5.2 | 571,202 | 6.0 | 571,208 | 6.0 | 571,208 |
| 0605 | Assistant Public Defender II | L2 | 10.0 | 760,519 | 11.0 | 813,463 | 11.0 | 813,463 |
| 0604 | Assistant Public Defender I | L1 | 3.0 | 174,149 | 3.0 | 182,892 | 3.0 | 182,892 |
| 0684 | Assistant Public Defender (Supervisor) | D10 | 1.0 | 126,266 | 1.0 | 126,266 | 1.0 | 126,266 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | | | 1.0 | 113,734 | 1.0 | 113,734 |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code | Title | Grade | 2009 Current | | Department Request | | President's Recommendation | |
|--|--|-------|--------------|-------------|--------------------|-------------|----------------------------|-------------|
| | | | FTE Pos. | Salaries | FTE Pos. | Salaries | FTE Pos. | Salaries |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 1.0 | 102,280 | | | 1 | 1 |
| | | | 23.2 | \$1,879,145 | 25.0 | \$1,952,296 | 25.0 | \$1,952,296 |
| 07 District 5 - Criminal - 2600880 | | | | | | | | |
| 0051 | Administrative Assistant V | 20 | 1.0 | 76,970 | 1.0 | 77,312 | 1.0 | 77,312 |
| 0640 | Investigator III | 18 | 1.0 | 68,282 | 1.0 | 68,283 | 1.0 | 68,283 |
| 0936 | Stenographer V | 13 | 1.0 | 50,267 | 1.0 | 50,268 | 1.0 | 50,268 |
| 0907 | Clerk V | 11 | 1.0 | 43,825 | 1.0 | 43,826 | 1.0 | 43,826 |
| 0935 | Stenographer IV | 11 | 1.0 | 43,825 | 1.0 | 43,826 | 1.0 | 43,826 |
| 0934 | Stenographer III | 09 | 1.0 | 33,244 | 1.0 | 34,830 | 1.0 | 34,830 |
| 0607 | Assistant Public Defender IV | L4 | 1.0 | 110,321 | 1.0 | 110,322 | 1.0 | 110,322 |
| 0606 | Assistant Public Defender III | L3 | 19.0 | 1,809,387 | 18.0 | 1,724,179 | 18.0 | 1,724,179 |
| 0605 | Assistant Public Defender II | L2 | 13.0 | 1,037,968 | 14.0 | 1,091,925 | 14.0 | 1,091,925 |
| 0604 | Assistant Public Defender I | L1 | 1.0 | 65,982 | 1.0 | 49,041 | 1.0 | 49,041 |
| 0683 | Assistant Public Defender (Supervisor) | D09 | 1.0 | 121,881 | 1.0 | 121,881 | 1.0 | 121,881 |
| 0679 | Assistant Public Defender (Supervisor) | D05 | | | 1.0 | 105,969 | 1.0 | 105,969 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | | | 1.0 | 102,242 | 1.0 | 102,242 |
| | | | 41.0 | \$3,461,952 | 43.0 | \$3,623,904 | 43.0 | \$3,623,904 |
| 09 District 6 - Criminal - 2600881 | | | | | | | | |
| 0936 | Stenographer V | 13 | 1.0 | 50,267 | 1.0 | 50,268 | 1.0 | 50,268 |
| 0907 | Clerk V | 11 | 3.0 | 127,303 | 3.0 | 127,306 | 3.0 | 127,306 |
| 0935 | Stenographer IV | 11 | | 1 | | 1 | | 1 |
| 0934 | Stenographer III | 09 | 2.0 | 62,584 | 2.0 | 64,463 | 2.0 | 64,463 |
| 0607 | Assistant Public Defender IV | L4 | 3.0 | 330,963 | 3.0 | 330,966 | 3.0 | 330,966 |
| 0606 | Assistant Public Defender III | L3 | 18.0 | 1,720,080 | 17.0 | 1,626,213 | 17.0 | 1,626,213 |
| 0605 | Assistant Public Defender II | L2 | 18.0 | 1,408,434 | 18.0 | 1,431,755 | 18.0 | 1,431,755 |
| 0604 | Assistant Public Defender I | L1 | 1.0 | 77,964 | 2.0 | 127,812 | 2.0 | 127,812 |
| 0682 | Assistant Public Defender (Supervisor) | D08 | 1.0 | 113,734 | | | | |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 1.0 | 102,242 | 3.0 | 306,728 | 3.0 | 306,728 |
| | | | 48.0 | \$3,993,572 | 49.0 | \$4,065,512 | 49.0 | \$4,065,512 |
| 07 Civil Operations Division | | | | | | | | |
| 02 Child Protection Division - 2600884 | | | | | | | | |
| 1513 | Caseworker III | 16 | 2.0 | 116,467 | 2.0 | 116,725 | 2.0 | 116,725 |
| 0046 | Administrative Assistant I | 12 | 1.0 | 46,937 | 1.0 | 46,938 | 1.0 | 46,938 |
| 0907 | Clerk V | 11 | 1.0 | 41,739 | 1.0 | 41,740 | 1.0 | 41,740 |
| 0935 | Stenographer IV | 11 | 3.0 | 126,485 | 3.0 | 126,488 | 3.0 | 126,488 |
| 0934 | Stenographer III | 09 | 3.0 | 103,968 | 3.0 | 104,107 | 3.0 | 104,107 |
| 0606 | Assistant Public Defender III | L3 | 12.0 | 1,133,368 | 13.0 | 1,238,963 | 13.0 | 1,238,963 |
| 0605 | Assistant Public Defender II | L2 | 16.0 | 1,202,068 | 16.0 | 1,223,608 | 16.0 | 1,223,608 |
| 0604 | Assistant Public Defender I | L1 | 4.0 | 282,010 | 5.0 | 340,334 | 5.0 | 340,334 |
| 0680 | Assistant Public Defender (Supervisor) | D06 | 1.0 | 107,101 | | | | |
| 0678 | Assistant Public Defender (Supervisor) | D04 | 1.0 | 104,497 | 1.0 | 104,497 | 1.0 | 104,497 |
| 0677 | Assistant Public Defender (Supervisor) | D03 | 1.0 | 102,242 | | | | |
| | | | 45.0 | \$3,366,882 | 45.0 | \$3,343,400 | 45.0 | \$3,343,400 |
| 08 Forensic Science Unit | | | | | | | | |
| 01 Forensic Science Division - 2600801 | | | | | | | | |
| 0048 | Administrative Assistant III | 16 | 1.0 | 59,398 | 1.0 | 59,399 | 1.0 | 59,399 |
| 0934 | Stenographer III | 09 | 1.0 | 34,656 | 1.0 | 34,657 | 1.0 | 34,657 |
| 0607 | Assistant Public Defender IV | L4 | 1.0 | 110,321 | 1.0 | 110,322 | 1.0 | 110,322 |
| 0606 | Assistant Public Defender III | L3 | 4.2 | 475,658 | 5.0 | 475,663 | 5.0 | 475,663 |
| 0605 | Assistant Public Defender II | L2 | 4.0 | 295,486 | 3.0 | 235,901 | 3.0 | 235,901 |
| 0680 | Assistant Public Defender (Supervisor) | D06 | 1.0 | 107,101 | 1.0 | 107,101 | 1.0 | 107,101 |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 260 - PUBLIC DEFENDER

| Job Code | Title | Grade | 2009 Current | | Department Request | | President's Recommendation | |
|------------------------------|-------|-------|--------------|--------------|--------------------|--------------|----------------------------|--------------|
| | | | FTE Pos. | Salaries | FTE Pos. | Salaries | FTE Pos. | Salaries |
| | | | 12.2 | \$1,082,620 | 12.0 | \$1,023,043 | 12.0 | \$1,023,043 |
| Total Salaries and Positions | | | 660.3 | \$54,347,058 | 694.0 | \$54,594,842 | 694.0 | \$54,594,842 |
| Turnover Adjustment | | | | | | (818,922) | | (818,922) |
| Operating Funds Total | | | 660.3 | \$54,347,058 | 694.0 | \$53,775,920 | 694.0 | \$53,775,920 |

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 260 - PUBLIC DEFENDER

| Grade | 2009 Current | | Department Request | | President's Recommendation | |
|-------------------------------------|--------------|---------------------|--------------------|---------------------|----------------------------|---------------------|
| | FTE Pos. | Salaries | FTE Pos. | Salaries | FTE Pos. | Salaries |
| | 1.0 | 173,803 | 1.0 | 173,803 | 1.0 | 173,803 |
| L4 | 49.0 | 5,379,725 | 49.0 | 5,387,007 | 49.0 | 5,387,007 |
| L3 | 164.9 | 16,516,291 | 171.0 | 16,303,575 | 171.0 | 16,303,575 |
| L2 | 200.0 | 15,495,430 | 198.0 | 15,401,728 | 198.0 | 15,401,728 |
| L1 | 15.8 | 1,185,851 | 33.0 | 1,908,049 | 33.0 | 1,908,049 |
| D12 | 1.2 | 458,844 | 3.0 | 458,844 | 3.0 | 458,844 |
| D11 | | | 3.0 | 425,100 | 3.0 | 425,100 |
| D10 | 2.0 | 662,198 | 3.0 | 378,799 | 3.0 | 378,799 |
| D09 | 2.0 | 243,762 | 2.0 | 243,762 | 2.0 | 243,762 |
| D08 | 6.0 | 937,840 | 8.0 | 909,875 | 8.0 | 909,875 |
| D07 | 3.0 | 333,501 | 3.0 | 333,501 | 3.0 | 333,501 |
| D06 | 2.0 | 214,202 | 2.0 | 214,202 | 2.0 | 214,202 |
| D05 | 2.0 | 211,939 | 2.0 | 211,939 | 2.0 | 211,939 |
| D04 | 3.4 | 522,852 | 4.0 | 418,356 | 4.0 | 418,356 |
| D03 | 10.0 | 1,442,918 | 12.0 | 1,226,910 | 12.0 | 1,226,910 |
| 24 | 1.0 | 98,750 | 1.0 | 98,750 | 1.0 | 98,750 |
| 23 | 2.0 | 193,021 | 2.0 | 193,424 | 2.0 | 193,424 |
| 22 | 3.0 | 276,832 | 3.0 | 279,139 | 3.0 | 279,139 |
| 21 | 2.0 | 140,298 | 2.0 | 142,905 | 2.0 | 142,905 |
| 20 | 16.0 | 1,179,079 | 16.0 | 1,218,885 | 16.0 | 1,218,885 |
| 18 | 24.0 | 1,623,778 | 24.0 | 1,627,702 | 24.0 | 1,627,702 |
| 16 | 35.1 | 2,103,188 | 37.0 | 2,112,218 | 37.0 | 2,112,218 |
| 15 | 1.0 | 58,100 | 1.0 | 58,101 | 1.0 | 58,101 |
| 14 | 27.2 | 1,378,020 | 27.0 | 1,338,307 | 27.0 | 1,338,307 |
| 13 | 10.0 | 492,355 | 10.0 | 493,219 | 10.0 | 493,219 |
| 12 | 7.0 | 324,087 | 7.0 | 324,094 | 7.0 | 324,094 |
| 11 | 44.7 | 1,868,775 | 43.0 | 1,800,407 | 43.0 | 1,800,407 |
| 09 | 25.0 | 831,619 | 27.0 | 912,241 | 27.0 | 912,241 |
| Total Salaries and Positions | 660.3 | \$54,347,058 | 694.0 | \$54,594,842 | 694.0 | \$54,594,842 |
| Turnover Adjustment | | | | (818,922) | | (818,922) |
| Operating Funds Total | 660.3 | \$54,347,058 | 694.0 | \$53,775,920 | 694.0 | \$53,775,920 |

